Oklahoma Department of Human Services
July 1, 1987—June 30, 1988

Annual Report

FY 1988

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Oklahoma Government

Henry Bellmon

Governor of Oklahoma
Henry Bellmon

Lieutenant Governor
Robert S. Kerr III

Forty-first Legislature, Second Session
State Senate President Pro Tempore
Robert V. Cullison
House of Representatives Speaker
Jim Barker

Supreme Court of Oklahoma
Chief Justice
John B. Doolin
Vice Chief Justice
Rudolph Hargrave

Letter of Transmittal

State Of Oklahoma
Department of Human Services
Sequoyah Memorial Office Building
P.O. Box 25352
Oklahoma City, Okla. 73125
(405) 521-3646

COMMISSION
FOR HUMAN SERVICES
Burns Hargis, Chairman

DIRECTOR
OF HUMAN SERVICES
Phil Watson

November 1, 1988

The Honorable Henry Bellmon
Governor of Oklahoma
State Capitol
Oklahoma City, Oklahoma

Dear Governor Bellmon:

The 1988 Annual Report of the Department of Human Services is an accounting of expenditures made and services provided during the fiscal year ending June 30, 1988, the Department's 51st year of operation. This report is submitted in compliance with Section 2 of the Oklahoma Social Security Act (Title 56 of the Oklahoma Statutes). The section of this report dealing with children and youth services is being transmitted to legislative leaders and the Oklahoma Supreme Court to comply with reporting requirements under the Children's Code (Title 10 of the Oklahoma Statutes).

This report includes narrative descriptions of programs and administrative activities as well as charts, graphs and tables providing information on costs and services rendered the people of Oklahoma.

Respectfully submitted,

Phil Watson
Director of Human Services

Burns Hargis, Chairman
Commission for Human Services

Oklahoma Commission for Human Services

Seated, from left: Robert M. Greer, Enid; Burns Hargis, Oklahoma City, chairman; and William E. Farha, Bristow, vice chairman. Standing, from left: Virginia Kidd, Poteau; John E. Orr, Oklahoma City; Wayne Chandler, Oklahoma City; Reginald D. Barnes, Tulsa; Jane Hartley, Vinita; and Patty Eaton, Tulsa.

Phil Watson, Director of Human Services

Established by a 1936 amendment to the state constitution, the Oklahoma Commission for Human Services is the nine-member governing board for the Department of Human Services. Members are appointed by the governor to staggered nine-year terms, with one term expiring each August. Commission chairman during fiscal 1988 was Burns Hargis, who was appointed by Gov. Henry Bellmon in March 1987.

The Commission appoints the Director of Human Services, administers state assistance funds and approves agency policies. Phil Watson, Edmond, has been Director since November 1987.

Programs & Services Under the DHS Umbrella

For children, generally younger than 18 years

DAY CARE	For eligible low-income families who need child care help and supervision outside of their home while the parent is working, in job-related training or is seeking employment.
LICENSING SERVICES	Regulation of child care facilities including day care centers, family day care homes and child placing agencies; information on licensing requirements, parent referrals and free training for caregivers.
FOSTER CARE	Children who can no longer live with their parents receive full time care while parents receive social services to improve family functioning or a permanent placement is developed.
ADOPTION	Aid in locating adoptive homes and assistance for children whose parents cannot legally care for them. Counseling and support are provided to the child and adoptive parents.
CHILD PROTECTIVE SERVICES	Protection for those under 18 who are reported or found to be abused, maltreated or neglected. 24hr. Line: 1-800-522-3511
CRIPPLED CHILDREN'S SERVICES	Medical services for children, supplementing the services available through Medicaid.
SSI-DISABLED CHILDREN'S PROGRAM	Health care and social services for disabled children who receive federal Supplemental Security Income benefits.
EPSDT Early & Periodic Screening, Diagnosis & Treatment	Health screening and follow-up treatment for persons under age 21 who are eligible for Medicaid.
COURT-RELATED & COMMUNITY SERVICES	Services for juveniles younger than 18 with law violations and behavior problems. Intake, probation, institution and parole services in 24 counties; parole services only in Comanche, Oklahoma and Tulsa counties.
RESIDENTIAL SERVICES	For juveniles in DHS custody, state group homes, specialized foster homes, contracted residential care, and state institutions for diagnosis, evaluation and treatment of youth adjudicated delinquent or in need of treatment (mental health).

For the aged, generally older than 64 years

ADULT PROTECTIVE SERVICES	Services for those 18 or older who are harmed or threatened with harm, unable to protect themselves or their interests, and who have nowhere else can help. 24hr Line: 1-800-522-3511.
AGING SERVICES	Planning, administration and technical assistance for Older Americans Act programs including congregate meals, transportation, senior centers and in-home and community services.
LONG-TERM CARE OMBUDSMAN	Trained volunteers visit, resolve, investigate and document complaints made by or on behalf of persons in nursing homes and their long term care facilities.
NON-TECHNICAL MEDICAL CARE	Nurse supervised daily services to persons in their own residences in rural areas or small towns. Older persons whose health problems require otherwise require nursing home care.
HOME MAINTENANCE AIDE SERVICES	Non-medical services to help maintain clients' functioning at home.
ELDERLY ADULT DAY CARE	Respite care for persons age 60 or older during part of the day to provide social environment which is not available at home and to support family members' responsibilities.

For the blind, deaf and physically or mentally disabled from all age groups

REHABILITATION SERVICES	Vocational rehabilitation and related services to help people with physical or mental disabilities become gainfully employed and live more independently.
DEVELOPMENTAL DISABILITY SERVICES	Community group homes, supported employment and community services for mentally retarded, developmentally disabled children and adults.
SCHOOLS FOR THE BLIND & DEAF	Residential educational programs for Oklahoma children with visual and hearing impairments.

For financially, medically and socially needy from all age groups

AFDC Aid to Families with Dependent Children	Cash grant for food, shelter, clothing, emergency services, day care assistance for families with children deprived of support because of a parent's death, incapacity or absence.
EMERGENCY ASSISTANCE	Limited short-term help for needy families with children who are not meet requirements for AFDC or aid to the aged, blind or disabled.
SSP State Supplementary Payments	State funded supplemental cash grants for needy aged, blind and disabled Oklahomans, some of whom are not covered under the federal Social Security or Supplemental Security Income programs.
MEDICAID	Medical care for low-income people. These persons are eligible for health services in hospital inpatient care, nursing home care and ambulatory outpatient services provided by physicians, dentists, pharmacies and other providers.
FOOD STAMPS	Coupons that can be used like money to buy food, available to low-income households that meet eligibility standards.
ENERGY ASSISTANCE	Cash available to help pay fuel and utility bills for low income households.
CHILD SUPPORT ENFORCEMENT	Services to help families find missing parents, obtain child support, establish paternity, and to help a family remain financially independent. Information Hot Line: 1-800-522-2022.

Introduction

The Depression of the 1930s brought about federal and state human services and public welfare to relieve widespread personal suffering and tragedy. Oklahoma voters by a 2-to-1 margin approved an amendment to the state constitution on July 7, 1936. It provided for the state Department of Public Welfare, a nine-member commission and a director to carry out the functions prescribed in Article XXV:

"...to provide by appropriate legislation for the relief and care of needy aged...and other needy persons who, on account of immature age, physical infirmity, disability, or other cause, are unable to provide or care for themselves."

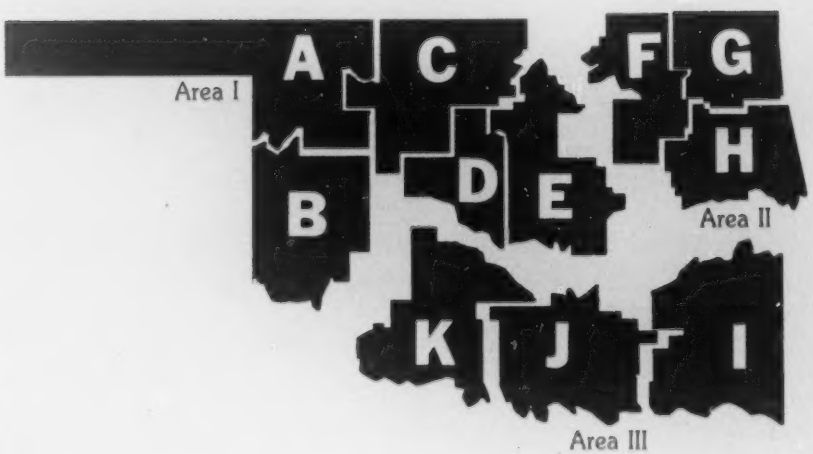
Voters in the same 1936 election approved legislation which earmarked a 1 percent sales tax for use by the Department. The 1937 Legislature increased that amount to 2 percent.

Original programs were limited primarily to cash assistance for dependent children, the elderly and blind persons and to a small child-welfare program.

As sales tax revenue increased, the Legislature began to transfer under-financed state programs to the Department. It evolved into an umbrella agency with a wide range of health care, social service, vocational and income support programs, all related to the constitutional mission.

The original programs now account for less than 13 percent of the agency's expenditures. The agency in 1980 received a new name, the Department of Human Services, to more accurately reflect its scope.

DHS Reporting Areas & Districts
FY 1988



Fiscal 1988 may have been the pivotal year in Oklahoma's recovery from the economic recession that followed the steep drop in crude oil prices and the failure of major banks across the state six years earlier. Unemployment rates continued their overall decline as confidence in the future of the state and its people began to rebuild. While oil prices remained unsteady and failed to meet predicted higher levels, many of the other typical economic indicators showed signs of promise.

However, Oklahoma's still fragile economic recovery can reasonably be expected to reach its poorest class last and DHS case loads bore out this assumption. Monthly average applications for Aid to Families with Dependent Children increased by 4 percent compared to the previous year, while the monthly average of people served by the program went up by more than 7½ percent. Applications for one-time payments to intact families under the AFDC Emergency program increased by 35.5 percent from the previous year, and the number of people helped by the program increased by 39 percent. For the sixth straight year the number of people receiving food stamps exceeded the previous record high, reaching a monthly average of more than 281,000 needy Oklahomans in almost 107,000 households and provided them with $165.2 million in food purchasing power during fiscal 1988.

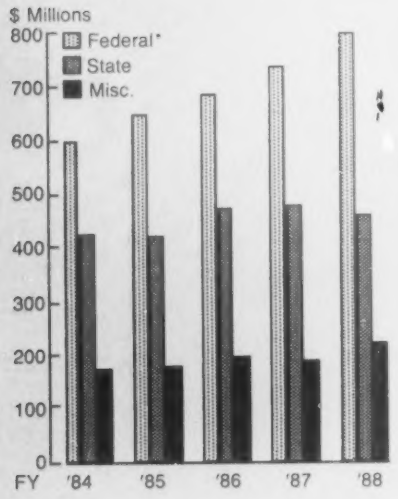
Applications for Aid to the Aged and Aid to the Disabled, after reaching a peak in fiscal 1986, continued to decline slightly between fiscal 1987 and fiscal 1988. Still, the average number of people receiving Aid to the Disabled continued to increase between these years, signaling longer stays on the case load for those who have become disabled in the past few years than those in previous periods. The percentage of men in the Aid to the Disabled case load increased by a larger proportion than did the percentage of women, and the age distribution shifted toward a younger group to a greater extent than in any recent past period. Both facts are probably indicative of the further erosion of jobs requiring lower levels of skills and education.

Despite the continued growth in major public assistance case loads, DHS staffing levels remained fairly constant. Staff in the county offices and the central office struggled to make do with what they had in order to meet the demands of these higher case loads. DHS continued its practice of filling only critical vacancies and of careful scrutiny of all purchasing. Despite these hardships, staff morale showed signs of improvement as employees dug in with renewed determination to carry out the vital service roles assigned them.

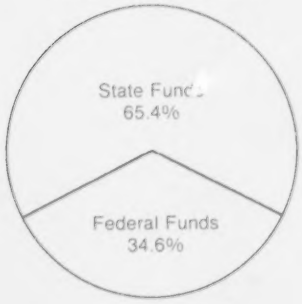
• DHS workers helped many Oklahomans find ways to move from their dependence on public support to financial independence. The Older Worker program enrolled 1,400 older citizens and placed more than 900 senior Oklahomans in jobs during the year. The AFDC/Refugee Employment and Training program helped almost 7,000 people obtain full-time unsubsidized employment and 2,500 AFDC clients obtain part-time or subsidized employment. The Food Stamp Employment and Training program helped nearly 25,000 food stamp recipients move toward financial independence through job-finding activities and training for jobs.

• More than 3,800 clients were successfully rehabilitated through Rehabilitation Services programs with 73 percent of them returning to the

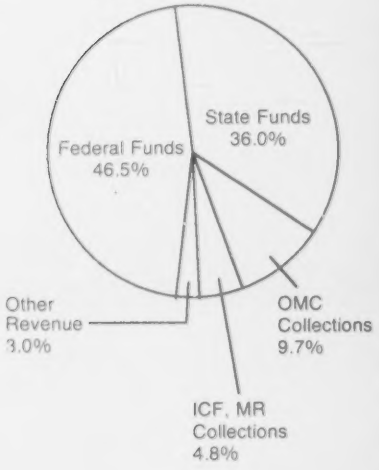
Sources of DHS Funding
FY 1984-1988



FY 1938 DPW Receipts
Total: $15.8 Million



FY 1988 DHS Receipts
Total: $1.27 Billion



*Includes value of food stamps and commodities

competitive labor market, many into full-support jobs. Another 1,700 handicapped clients, while they were not candidates for employment training and rehabilitation, were helped toward more independent functioning in their homes and community through the Independent Living program. Visual Services counselors provided services to more than 4,500 clients, of whom more than 600 obtained full-time employment.

• Day care services to enable parents and caretakers to look for work or continue to work were provided to more than 15,000 children and 200 developmentally disabled adults each month throughout the year. Geriatric day care services, still a fairly new program, were provided to 80 older clients during the year.

• The percentage share of the DHS budget spent providing medical care services to Oklahomans increased from 45 percent in fiscal 1987 to nearly 47 percent in fiscal 1988. The greatest increase was in expenditures for hospital care, which increased by $34.2 million or 20.6 percent between fiscal 1987 and fiscal 1988. Total DHS spending was $1.27 billion compared to $1.2 billion last year, an increase of only 6.3 percent despite the growth in case loads and the higher costs of purchasing medical care. With the value of food stamps and commodities added, the federal government picked up a larger share of the costs of human services than it had in fiscal 1987, going from 52.6 percent to 53.9 percent. Oklahoma's contribution decreased from 34.1 percent in fiscal 1987 to 31.0 percent last year. Collections, mostly charges for patient services provided at the Oklahoma Medical Center, were up for fiscal 1988, accounting for 15.1 percent of revenues compared to only 13.3 percent in fiscal 1987. Formerly known as the Oklahoma Teaching Hospitals, the Oklahoma Medical Center was renamed in fiscal 1988 to more accurately reflect the varied services available to Oklahomans. Oklahoma Children's Memorial Hospital was also renamed and is now known as the Children's Hospital of Oklahoma.

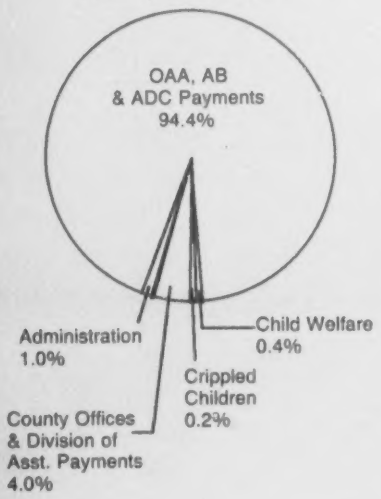
• Fiscal 1988 was a landmark year in the provision of services to Oklahomans with mental retardation. Partly as a result of long-standing plans and partly because of the federal court order entered in the case of Homeward Bound vs. Hissom Memorial Center, community-based services for the mentally handicapped expanded rapidly during the year. The budget for the Developmental Disability Services Division grew by nearly 15 percent, with most of the increases directed toward the expansion of community-based service programs for mentally retarded persons.

• Case loads in the Child Welfare program showed hopeful signs of starting to level off. Complaints alleging child abuse and neglect increased by only 1.3 percent from the previous year, one of the smallest year-to-year percentage increases since the creation of the Child Abuse Register.

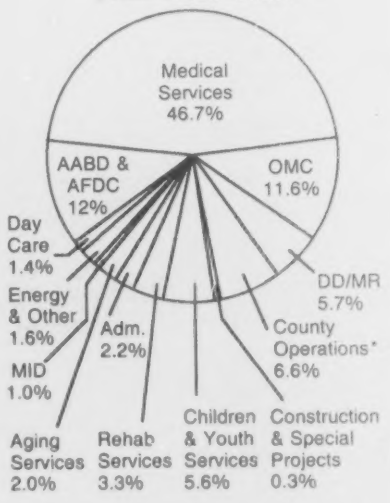
• Court-Related and Community Services programs also slowed slightly. Court intakes in juvenile cases were down by nearly 12 percent from the previous year and probations increased by only 4.5 percent.

• DHS underwent a change in leadership with the appointment of former state senator Phil Watson, Edmond, to succeed Robert Fulton as Director of Human Services. Fulton was named secretary-designate for Social Services in Gov. Henry Bellmon's cabinet. The Oklahoma Commission for Human Services appointed Watson as associate DHS Director in October 1987. Watson became Director in November and Fulton moved to the cabinet post in January 1988.

FY 1938 DPW Expenditures
Total: $15.8 Million


OAA, AB & ADC Payments 94.4%
Administration 1.0%
Child Welfare 0.4%
Crippled Children 0.2%
County Offices & Division of Asst. Payments 4.0%

FY 1988 DHS Expenditures
Total: $1.27 Billion



*Also includes Field Operations and Family Support Services

Table 1

Expenditures
Department of Human Services, FY 1987 and FY 1988

Program/Activity	FY 1988	FY 1987	%Change
Total	**$1,269,438,521**	**$1,194,705,490**	**6.3**
Medical Services Administration	**$593,112,369**	**$537,526,953**	**10.3**
Medicaid payments (Title XIX)	577,776,681	524,869,608	10.1
Crippled Children's medical payments	1,310,350	844,948	55.1
Medical claims processing and administrative costs	11,262,387	9,104,171	23.7
Other medical payments	2,762,951	2,708,226	2.0
Assistance Payments and Services	**$203,927,805**	**$205,859,295**	**– 0.9**
AABD supplementation	34,772,382	35,675,529	– 2.5
AFDC payments	117,636,531	110,134,870	6.8
AFDC emergency payments	3,374,423	3,171,594	6.4
AFDC foster care/training	4,158,605	4,397,357	– 5.4
Energy assistance	11,620,100	15,538,250	–25.2
Day care	18,007,977	17,205,635	4.7
Refugee assistance grants/services	839,025	1,029,527	–18.5
Disaster relief	131,070	5,376,951	–97.6
Food and nutrition (commodities)	2,756,429	2,631,075	4.8
Child Support Enforcement Unit	6,232,876	5,974,658	4.3
State office costs	4,159,273	4,399,245	– 5.5
Other costs (WIN, misc. assist., etc.)	239,114	324,604	–26.3
Field Services Division	**$70,990,303**	**$73,763,855**	**– 3.8**
Oklahoma Medical Center	**$147,079,265**	**$139,660,824**	**5.3**
Salaries and benefits	90,448,646	92,390,240	– 2.1
Master reimbursement contract	8,984,628	8,967,967	0.3
Supplies, equipment and other expenses	45,528,143	36,799,080	23.7
George Nigh Rehabilitation Center	2,117,846	1,513,537	39.9
Services to Children and Youth	**$70,991,691**	**$68,246,254**	**4.0**
Field operations			
Child Welfare services	16,073,471	15,782,412	1.8
Court-Related and Community Services	8,561,760	8,515,132	0.5
Licensing	1,976,530	1,913,430	3.3
Juvenile institutions	13,193,939	13,110,535	0.6
Group homes and shelters	3,725,770	3,447,622	8.1
Contracts, grants and services	22,459,986	20,001,750	12.3
Administrative costs	5,000,235	5,475,373	– 8.7
Services to the Mentally Retarded and Developmentally Disabled	**$72,854,830**	**$63,435,812**	**14.8**
Residential schools for the mentally retarded	59,196,008	52,079,608	13.8
Group homes, foster care and sheltered workshops	9,761,233	8,644,397	12.9
Special projects, area services, DD programs and client advocacy/community services	2,380,792	1,753,793	36.3
State office costs	1,516,797	1,018,014	48.0
Rehabilitation Services	**$41,441,995**	**$39,754,997**	**4.2**
VR/VS and Independent Living programs	20,690,340	19,629,031	5.4
VR/VS medical payments	6,046,761	6,064,653	– 0.3
School for the Blind	1,298,435	1,334,891	– 1.1
School for the Deaf and Services for the Hearing Impaired	4,245,361	3,921,248	8.3
Disability Determination Unit	6,663,963	6,672,010	– 0.1
Telecommunications	497,735	133,164	273.8
Services for the Aging	**$24,759,213**	**$23,786,572**	**4.1**
Management Information Division	**$13,241,964**	**$12,900,131**	**2.6**
Administration	**$27,401,632**	**$26,440,243**	**3.6**
Construction and Special Projects	**$3,637,454**	**$3,330,554**	**9.2**

[1] Includes $1,003,680 for FY 1988 from special funds provided the state from federal energy overcharge funds.
[2] Special disaster assistance funds.
[3] Includes $132,405 transportation assistance for the elderly and handicapped provided from oil overcharge funds.

Table 2

Department of Human Services Program Expenditures[1] By Source of Funds, FY 1937-1988

Fiscal Year	Total	Federal	State[2]	Miscellaneous	Percent Federal	Percent State	Percent Misc.
1937	$ 7,956,781.43	$ 4,057,958.53	$ 3,898,822.90	$	51.00	49.00	
1938	15,779,976.08	5,461,558.79	10,318,417.29		34.61	65.39	
1939	17,628,879.76	8,586,658.42	9,042,221.34		48.71	51.29	
1940	19,043,714.80	8,563,806.08	10,479,908.72		44.97	55.03	
1941	20,959,347.17	11,300,984.27	9,658,362.90		53.92	46.08	
1942	23,670,421.64	11,845,208.13	11,825,213.51		50.04	49.96	
1943	27,157,013.53	12,495,676.81	14,661,336.72		46.01	53.99	
1944	31,020,562.02	14,840,985.46	16,179,576.56		47.84	52.16	
1945	33,887,764.14	16,806,935.80	17,080,828.34		49.60	50.40	
1946	44,348,824.33	23,804,016.94	20,544,807.39		53.67	46.33	
1947	60,055,511.09	32,487,357.87	27,568,153.22		54.10	45.90	
1948	66,110,408.17	39,042,289.57	27,068,118.60		59.08	40.94	
1949	78,317,287.69	44,284,989.53	34,032,298.16		56.55	43.45	
1950	79,489,426.50	45,542,195.30	33,947,231.10		57.29	42.71	
1951	74,973,205.77	44,156,359.57	30,816,846.20		58.90	41.10	
1952	79,843,237.73	46,361,506.28	33,481,731.45		58.07	41.93	
1953	99,680,957.76	51,581,331.10	48,099,626.66		51.75	48.25	
1954	88,343,539.62	50,519,798.76	37,823,740.86		57.19	42.81	
1955	89,468,991.08	50,166,962.81	39,302,028.27		56.07	43.93	
1956	96,563,339.42	51,683,417.16	44,979,922.26		53.42	46.58	
1957	101,534,507.64	56,793,420.58	45,741,087.06		54.95	45.05	
1958	108,532,824.67	62,799,395.44	45,733,429.23		57.86	42.14	
1959	118,218,449.39	72,991,004.58	45,227,444.81		61.74	38.26	
1960	128,411,050.88	76,687,200.68	52,423,850.20		59.18	40.82	
1961	133,536,604.39	82,384,855.52	51,151,748.87		61.64	38.36	
1962	144,029,159.53	88,760,934.61	55,268,824.92		61.63	38.37	
1963	153,761,947.65	93,012,124.86	60,749,822.79		60.49	39.51	
1964	164,591,675.30	100,305,662.38	64,286,012.92		60.94	39.06	
1965	172,778,824.67	100,265,991.24	72,512,827.43		58.03	41.97	
1966	183,393,569.07	114,904,492.96	68,489,076.11		62.65	37.35	
1967	221,484,893.87	139,254,106.75	82,230,887.12		62.87	37.13	
1968	235,885,152.61	151,423,434.30	84,461,798.31		64.19	35.81	
1969	236,687,180.64	164,103,335.35	72,583,825.29		69.33	30.67	
1970	255,378,639.62	172,738,726.97	82,629,912.65		67.64	32.36	
1971	288,337,050.25	191,896,289.93	96,440,760.32		66.55	33.45	
1972	325,969,348.69	209,379,096.90	116,530,251.79		64.24	35.76	
1973	331,129,328.30	211,598,759.95	119,530,568.35		63.90	36.10	
1974	371,956,692.30	237,653,280.17	134,303,412.13		63.90	36.10	
1975	408,793,206.65	255,523,744.15	153,269,462.50		62.51	37.49	
1976	457,762,651.93	284,260,063.42	173,502,588.51		62.10	37.90	
1977	503,008,299.27	309,366,851.21	191,641,448.56		61.75	38.25	
1978	546,282,368.00	331,018,911.43	215,263,456.57		60.59	39.41	
1979	623,089,759.40	360,771,316.78	262,318,442.62		57.90	42.10	
1980	768,524,003.41	445,803,753.52	322,720,249.89		58.01	41.99	
1981	887,061,576.45	498,270,971.37	388,290,605.08		56.23	43.77	
1982	1,048,997,063.88	514,905,848.95	534,091,214.93		49.09	50.91	
1983	1,200,576,542.05	593,650,607.12	451,494,794.23	155,431,140.70	49.44	37.61	12.95
1984	1,190,841,353.72	595,922,961.94	423,235,502.15	171,682,889.62	50.04	35.54	14.42
1985	1,289,468,200.43	683,191,501.74	430,500,409.56	175,776,289.11	51.89	33.93	14.18
1986	1,343,801,368.51	680,594,341.36	470,448,371.89	192,758,655.26	50.65	35.01	14.34
1987	1,394,108,715.09	742,818,452.80	475,992,031.99	185,297,330.21	52.57	34.14	13.29
1988	1,473,266,874.75	794,313,663.74	456,487,249.29	222,465,961.72	53.92	30.98	15.10

[1] The values of food stamps and donated food commodities are included in FY 1973-1988.
[2] State figures include miscellaneous collections through FY 1982.

Table 3

Per Capita Expenditures
By Area, District and County, FY 1988

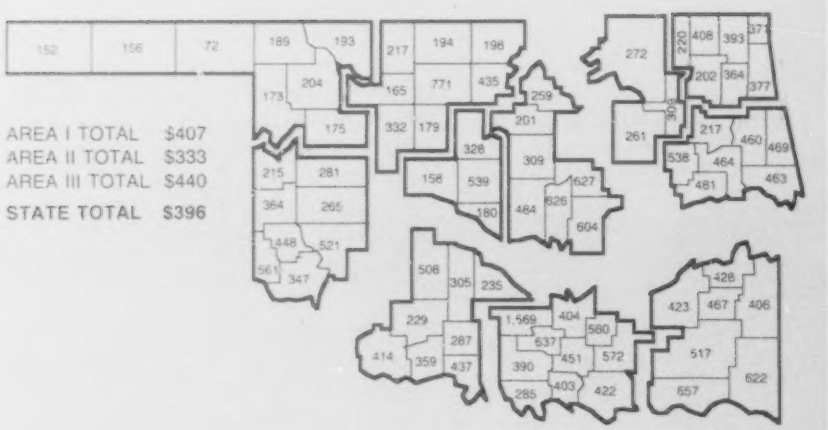
Area District County	Population	Total Payments & Benefits	Grants & Energy	Medical Payments	Food Stamps & Commodities	Payroll & Rent	Day Care	Per Capita Expenditures
State Total[2]	3,272,200	$1,296,950,316	$177,011,454	$586,059,702	$203,828,354	$313,785,302	$16,265,504	$396
Area I Total	1,483,300	$603,373,203	$73,428,378	$234,171,837	$81,559,209	$205,885,592	$8,328,187	$407
District A Total	75,000	$12,796,052	$1,567,919	$6,092,380	$2,985,415	$1,971,357	$178,981	$171
Beaver	7,100	513,515	98,471	214,511	146,085	64,262	4,243	72
Cimarron	4,000	607,909	77,698	287,481	101,953	29,435	2,874	152
Dewey	6,100	1,067,863	129,284	760,847	158,856	145,740	6,127	175
Ellis	4,300	917,549	120,963	412,455	102,291	26,529	16,183	173
Harper	4,500	860,196	91,430	580,913	160,890	81,153	6,829	189
Texas	17,000	2,298,027	440,062	1,199,614	12,848	413,889	35,084	156
Woods	10,200	1,971,280	207,070	1,102,423	414,427	90,109	21,796	193
Woodward	20,200	4,141,225	480,891	1,894,136	946,105	518,556	86,245	204
District B Total	120,400	$42,101,802	$7,408,634	$20,130,005	$9,344,098	$4,689,985	$529,080	$350
Beckham	20,000	5,285,900	1,278,808	9,660,456	1,205,035	870,362	81,230	364
Custer	28,700	8,054,681	1,984,769	3,932,292	1,457,038	1,148,510	132,059	281
Greer	6,300	2,908,294	430,604	1,680,947	603,628	220,811	25,648	448
Harmon	4,200	2,355,198	183,718	1,275,653	326,180	162,202	13,236	561
Jackson	30,000	10,714,519	2,115,846	4,797,410	2,401,520	1,902,738	196,549	347
Kiowa	11,900	6,196,202	1,091,398	1,171,135	1,817,769	560,814	35,476	521
Roger Mills	5,400	1,160,038	265,724	362,818	301,410	140,206	9,847	215
Washita	12,600	3,427,168	257,808	1,449,295	842,403	344,343	33,035	265
District C Total	173,100	$72,572,852	$5,791,472	$38,956,860	$8,684,360	$18,445,996	$694,164	$419
Alfalfa	6,700	1,456,004	136,619	808,502	126,902	160,650	34,225	217
Blaine	13,100	4,348,435	528,332	2,254,362	891,875	441,854	32,989	332
Garfield	50,800	39,080,898	2,249,482	24,930,819	4,264,990	13,930,893	138,356	771
Grant	4,200	1,088,571	102,381	841,886	17,031	72,369	0	194
Kay	51,000	10,233,136	1,991,633	5,312,136	1,142,111	1,126,952	252,388	198
Kingfisher	15,200	2,714,626	423,763	1,369,528	693,412	216,211	21,912	179
Major	8,800	1,454,138	203,911	936,263	357,048	254,104	1,490	165
Noble	11,700	3,083,746	561,511	3,116,129	841,991	248,008	12,804	435
District D Total	889,800	$386,749,104	$45,153,319	$122,085,872	$44,116,267	$169,277,488	$6,116,158	$435
Canadian	73,600	11,602,292	1,375,942	6,765,770	2,022,054	968,128	220,392	158
Cleveland	163,300	29,393,047	3,161,370	18,076,753	4,828,285	2,270,408	556,729	180
Logan	30,300	9,825,693	1,558,416	5,267,854	2,148,103	742,998	108,420	328
Oklahoma	622,800	335,927,472	38,057,591	91,975,487	35,067,923	164,295,954	5,230,617	539
District E Total	225,000	$89,153,393	$13,507,034	$46,906,720	$16,429,069	$11,500,766	$809,804	$396
Hughes	14,500	8,760,869	1,408,906	5,111,122	1,520,215	677,688	32,849	604
Lincoln	29,500	9,133,965	1,733,250	4,635,984	1,858,145	849,115	37,171	309
Okfuskee	11,500	7,208,600	1,216,637	3,863,770	1,341,280	571,113	15,790	627
Pawnee	16,800	4,349,590	756,856	1,917,172	1,175,489	458,523	41,822	259
Payne	64,100	12,884,412	1,736,342	6,831,432	2,431,404	1,351,743	113,491	201
Pottawatomie	60,600	29,326,256	3,828,033	14,386,325	4,664,024	6,065,612	292,287	484
Seminole	28,000	17,539,629	2,806,951	9,960,909	1,438,408	1,326,967	76,394	626
Area II Total	1,116,300	$371,257,802	$56,372,307	$182,296,176	$64,119,763	$61,921,898	$6,547,658	$333
District F Total	625,700	$188,860,392	$26,040,767	$91,828,990	$27,668,075	$39,271,455	$4,051,105	$302
Creek	66,900	17,429,235	3,367,701	8,410,875	4,342,876	1,385,013	227,769	261
Osage	30,400	11,880,683	2,428,192	5,120,257	2,680,966	889,264	68,005	272
Tulsa	518,400	160,424,474	20,304,872	78,297,858	20,940,234	37,077,179	3,755,331	309
District G Total	220,500	$66,604,941	$10,314,602	$35,473,848	$13,235,455	$6,666,786	$914,250	$302
Craig	15,000	5,897,767	705,616	3,637,102	821,354	696,269	35,336	393
Delaware	28,100	10,604,291	1,807,433	5,552,825	2,138,159	1,104,546	101,828	377
Mayes	35,300	12,787,759	2,408,944	6,469,945	2,929,436	1,247,132	132,302	364
Nowata	10,900	4,446,083	518,325	2,826,810	689,215	388,341	23,362	408
Ottawa	32,900	12,202,813	1,923,192	6,388,919	2,512,196	1,146,577	231,929	371
Rogers	55,900	11,303,687	1,881,222	5,708,066	2,437,529	1,069,990	206,780	202
Washington	42,400	9,362,541	1,469,770	4,890,581	1,705,536	1,113,931	182,713	220
District H Total	270,100	$115,792,469	$20,016,938	$54,993,338	$23,216,233	$15,983,657	$1,582,303	$429
Adair	20,200	9,475,915	1,979,740	4,634,326	1,856,153	975,908	80,788	469
Cherokee	35,600	16,467,336	2,758,159	7,201,343	3,792,182	1,423,175	292,072	460
McIntosh	17,500	8,413,343	1,401,675	4,639,514	1,360,567	753,361	58,426	481
Muskogee	70,200	32,561,641	5,463,317	14,316,205	5,785,586	6,364,083	611,950	464
Okmulgee	39,900	21,446,412	3,416,839	10,421,020	3,718,413	1,618,485	271,753	538

[1] Source: Oklahoma Employment Security Commission, Research and Planning, released July 1988.
[2] Includes payments from state and federal funds. State totals in columns 2, 3 and 7 are corrected for cancellations, refunds and warrants pending in the State Budget Office. Due to the transition from traditional data sources to new processes beginning at various points throughout the year, totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.
[3] Includes $10,941,234 for Medicare Part B Buy-in and $4,417,085 in FICA to providers.

Table 3 continued

Area District County	Population	Total Payments & Benefits	County & Comp.	Medical Payments	Food Stamps & Commodities	Payroll & Rent	Day Care	Per Capita Expenditures
Sequoyah	35,800	16,072,965	1,108,892	8,294,243	3,112,702	1,690,377	166,551	463
Wagoner	42,900	11,134,857	1,888,316	5,985,987	2,391,623	1,238,168	150,763	217
Area III Total	**672,600**	**$296,147,574**	**$47,803,172**	**$141,028,472**	**$58,149,382**	**$45,977,812**	**$3,188,736**	**$440**
District 1 Total	**176,700**	**$86,769,077**	**$16,590,302**	**$39,327,626**	**$20,017,030**	**$9,890,198**	**$943,921**	**$491**
Choctaw	16,600	10,908,287	2,236,310	4,870,243	2,614,127	1,023,093	158,412	657
Haskell	11,900	5,091,685	879,140	2,242,126	1,267,288	663,886	34,239	428
Latimer	10,700	4,994,940	981,560	2,148,037	1,235,290	611,234	18,777	467
LeFlore	45,400	18,417,136	3,566,358	8,480,165	4,138,519	2,073,542	168,542	406
McCurtain	36,400	22,767,249	4,142,971	10,270,940	5,300,650	2,205,027	248,961	622
Pittsburg	43,500	18,386,495	3,071,993	8,204,141	4,135,990	2,696,184	278,488	423
Pushmataha	12,100	6,253,345	1,129,968	3,098,182	1,325,460	613,233	36,502	517
District 2 Total	**207,100**	**$123,580,951**	**$15,151,823**	**$61,898,513**	**$18,288,706**	**$27,550,196**	**$691,803**	**$597**
Atoka	13,300	7,321,854	1,442,997	3,804,778	1,771,421	734,895	7213	572
Bryan	33,200	14,382,200	2,585,712	6,760,480	2,858,237	1,678,378	119,447	422
Carter	46,700	18,214,753	1,825,130	8,477,711	4,134,505	1,732,795	144,409	390
Coal	6,100	3,416,680	606,883	1,663,472	793,384	353,789	29,151	560
Garvin	28,800	46,734,030	1,880,275	25,407,956	2,366,119	16,216,603	153,077	1,569
Johnston	12,600	4,061,911	1,140,028	2,501,396	1,041,849	526,102	2,536	45
Love	8,100	2,277,530	561,997	1,052,261	550,641	303,858	11,053	28
Marshall	11,300	5,281,483	708,837	2,404,433	1,052,026	449,115	17,672	403
Murray	12,700	8,081,201	699,542	3,655,816	1,643,786	1,653,350	43,513	637
Pontotoc	34,300	16,084,603	2,150,421	7,191,661	2,684,488	1,901,221	163,732	404
District 8 Total	**288,800**	**$85,797,536**	**$16,061,047**	**$39,802,333**	**$19,843,646**	**$8,537,508**	**$1,553,012**	**$297**
Caddo	32,700	16,852,942	2,936,197	8,866,340	3,407,089	1,251,589	170,822	508
Comanche	119,400	27,344,417	5,958,868	10,538,410	6,399,081	3,539,721	908,597	229
Cotton	7,600	2,515,774	338,841	1,123,943	524,116	299,532	33,342	359
Grady	43,800	13,282,709	2,861,565	5,829,487	3,150,810	1,305,689	192,682	305
Jefferson	7,800	3,406,460	845,593	2,084,685	703,437	263,571	12,172	437
McClain	24,800	5,453,571	887,445	3,112,454	1,480,909	457,351	75,409	235
Stephens	43,400	12,233,920	2,003,725	6,972,974	2,910,433	1,134,234	118,563	287
Tillman	10,200	4,636,690	761,038	2,271,635	1,176,871	385,821	41,425	414
Not by district		**$28,563,217**	**$0**	**$28,563,217**	**$0**	**$0**	**$0**	

DHS per Capita Expenditures
FY 1988, by Area, District & County



In Fiscal 1988:

For the sixth straight year, the number of needy Oklahomans receiving food stamps exceeded the previous record high...

Family Support Services

The Division of Family Support Services administers cash assistance programs and a variety of social services programs designed to help the neediest of Oklahomans. The federally matched Aid to Families with Dependent Children program provides financial aid to children who are deprived of parental support because of a parent's continued absence or incapacity. The State Supplemental Payments program provides state-funded grants to aged, blind and disabled Oklahomans whose other income cannot provide for the necessities of life. The federally funded Food Stamp program provides cash-like coupons to eligible individuals to purchase food.

The division also administers the Emergency Assistance to Needy Families with Children program, which helps families through periods of extreme difficulty; Emergency Welfare Services which, through the federally funded Individual and Family Grant Program, provides financial relief for people in the event of declared disasters; the Low-Income Energy Assistance Program and the Energy Crisis Assistance Program, which help low-income Oklahomans meet the costs of heating and cooling their homes; the Food Distribution program, which distributes surplus commodities to various groups and individuals; and social services programs, aimed largely at preventing or reducing dependence on public programs.

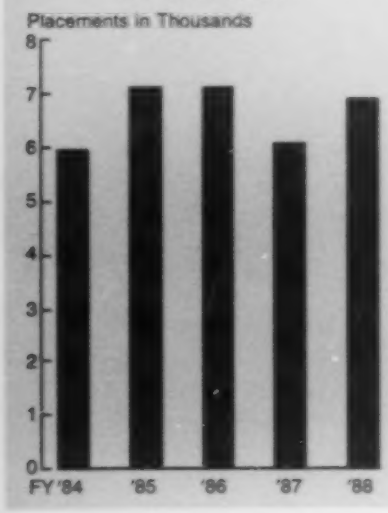
In addition, the Child Support Enforcement Program was incorporated into the division during fiscal 1988.

During fiscal 1988, the number of persons eligible for AFDC and State Supplemental Payments continued to rise, resulting in an increase of about 7 percent in payments through these programs. During the year, a monthly average of approximately 101,000 people received AFDC, up about 7.6 percent, and 58,000 people received SSP, up about 1.5 percent from the previous year. Food stamp case loads hit a record all-time high—the sixth straight record-setting year—with an average monthly case load of 281,500 persons in 107,000 households receiving a yearly total of $165.2 million in federally funded food stamp benefits. Payments under the Emergency Assistance to Families with Children totaled nearly $3.3 million, up 6.5 percent from the previous year.

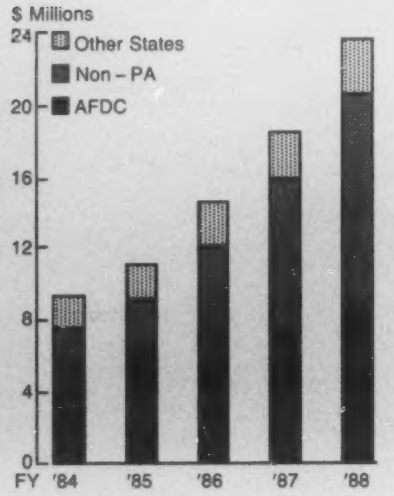
The strain of constant growth in the numbers of persons eligible for financial aid programs has made it increasingly hard for DHS to maintain valid case loads. DHS received notice of tentative federal decisions to impose financial penalties totaling $6.3 million because of quality control errors occurring in fiscal 1987. While Oklahoma and other states are challenging the validity of these penalties, DHS has also continued its efforts to develop new quality control initiatives to guard against misspending state and federal dollars.

The federal allotment for the Low-Income Energy Assistance Program for fiscal 1988 was $11.6 million. Of that amount, $890,000 was passed along to the Oklahoma Department of Commerce to provide home weatherization for low-income households. LIHEAP received $1 million in "oil overcharge" funds which accrued from federal penalties imposed on major oil companies for consumer overcharges. Oklahoma had received a combined allotment of $15.5 million in energy funds in fiscal 1987. Faced with more than 25 percent funding cuts for fiscal 1988, DHS chose to reduce grant amounts in order to serve the same number of households—approximately 90,000—

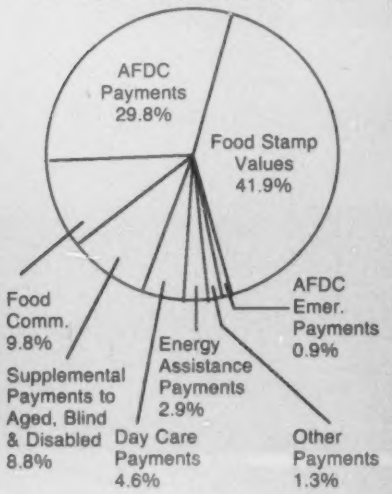
Employment & Training Placements
FY 1984-1988



Child Support Collections By Type
FY 1984-1988



Payments & Food Program Values
FY 1988 Total: $394.6 Million


AFDC Payments 29.8%
Food Stamp Values 41.9%
AFDC Emer. Payments 0.9%
Energy Assistance Payments 2.9%
Day Care Payments 4.6%
Other Payments 1.3%
Supplemental Payments to Aged, Blind & Disabled 8.8%
Food Comm. 9.8%

with their winter heating costs. The Energy Crisis Assistance Program provided help with fuel bills to just over 5,500 families in fiscal 1988 compared to 17,000 households in fiscal 1987.

Surplus commodities valued at $2.2 million were distributed to aid congregate and home-delivered meals programs for the elderly during fiscal 1988. In addition, school lunch programs received $12.2 million; child care feeding programs received nearly $1 million; and charitable institutions which provide meals to adults and children who reside in institutions or are homeless received $4.4 million. In all, a total of $38.7 million in surplus commodities was distributed to these and other groups during fiscal 1988.

The division also provides non-cash services to help reduce or prevent dependence on public programs. During fiscal 1988, the Food Stamps Job Search Project and AFDC Employment and Training Program helped nearly 25,000 clients move toward financial independence. About 10,300 food stamp recipients were placed in the Food Stamp Employment and Training Program during the year. The AFDC/Refugee Employment and Training Program helped 6,500 registrants obtain full-time unsubsidized employment, producing $36 million in taxable earnings. An additional 2,500 AFDC clients obtained part-time or subsidized employment and 5,500 clients participated in training or educational programs. Cooperative agreements which DHS entered with the Oklahoma Employment Security Commission and the Job Corps during the year promise to provide expanded placement opportunities for fiscal 1989.

Day Care services to enable parents or other caretakers to retain jobs, train for new jobs or pursue an education were provided for a monthly average of 15,800 children and 200 developmentally disabled adults between the ages of 18 and 59 years. Preventive day care was provided to about 70 children in 38 families to prevent neglect, abuse or exploitation. Nearly $18 million were spent to provide these vital services.

Health-related social services were provided to more than 60,500 children and 4,900 adults during the year. These services include Early and Periodic Screening, Diagnosis and Treatment for Children; family planning services; and the Supplemental Security Income-Disabled Children's program. These services help to prevent or reduce illness and handicapping conditions.

More than 2,500 refugees from Asia, Europe and other parts of the world continued to receive financial, medical, employment and English language services designed to help them become productive residents of Oklahoma. In addition, DHS provided services to more than 500 previously undocumented aliens who applied for legal alien status under the amnesty provisions contained in Public Law 99-603.

Child support enforcement activities have become increasingly important to the DHS service system. Child Support staff locate non-supporting parents, establish paternity and support orders and collect and distribute payments to clients. As the fiscal year ended, the unit's computerized system contained more than 190,000 cases, about 52 percent of which were prepared under contract by 18 district attorneys' offices and two community action agencies. The remainder were processed by four DHS-operated offices in non-contract districts of the state.

During fiscal 1988 two new contracts were made to help the Oklahoma City and Tulsa offices meet case load demands. The Tulsa law firm will focus on paternity and the Oklahoma City firm will handle non-AFDC cases. These two contracts and the allocation of additional staff to the program occurred near the end of the year and had little impact on the program's productivity. Still, the unit collected $23.6 million, up 27.9 percent from fiscal 1987 and up 317 percent since 1982. Of the total, about $20.5 million was for Oklahoma children and $3 million was for children in other states.

Employment & Training Placements
FY 1988 Total: 6,880, by Area, District & County

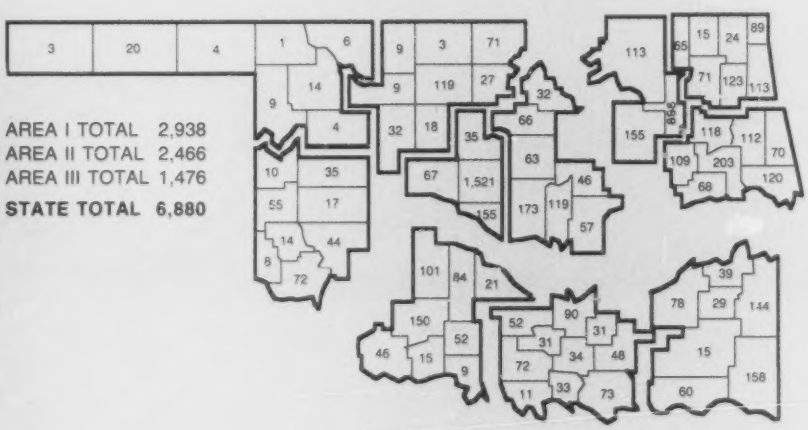


Table 4

Public Assistance Payments By Category, FY 1937-1988

Fiscal Year	Total	Aged	Blind	Disabled	AFDC[1]
1937	$ 7,402,992	$ 6,539,620	$ 74,316	$	$ 789,056
1938	14,883,269	12,134,133	350,039		2,399,097
1939	16,557,527	13,690,930	382,625		2,483,972
1940	17,847,149	14,765,668	390,984		2,690,497
1941	19,684,652	15,927,184	412,558		3,344,910
1942	22,382,393	17,310,215	521,935		4,550,243
1943	25,382,393	19,925,618	603,640		4,701,505
1944	28,578,667	22,819,154	641,012		5,118,501
1945	32,205,962	25,826,819	641,012		5,690,321
1946	42,462,893	34,547,479	688,822		7,080,236
1947	57,704,342	44,229,939	1,109,094		12,365,309
1948	63,142,010	49,095,452	1,314,064		12,732,494
1949	74,680,613	58,911,920	1,590,188		14,178,505
1950	75,909,185	60,019,602	1,668,643		14,220,940
1951	71,274,371	54,260,626	1,552,487		15,461,258
1952	75,551,227	56,605,503	1,509,902		17,435,822
1953	95,809,286	71,798,828	2,071,037	2,883,139	19,056,282
1954	84,412,452	66,065,310	1,767,431	3,145,379	13,434,332
1955	85,563,762	66,259,361	1,701,214	3,467,249	14,135,938
1956	91,954,094	71,202,750	1,822,018	4,351,878	14,577,448
1957	96,732,617	74,008,139	1,870,873	5,167,898	15,685,707
1958	98,228,819	72,819,340	1,832,611	6,782,325	16,794,543
1959	99,527,162	70,379,422	1,820,805	7,553,835	19,773,100
1960	104,450,376	71,176,033	1,879,245	8,229,478	23,165,619
1961	106,787,184	71,306,846	1,888,158	9,043,744	24,548,436
1962	108,360,095	70,617,830	1,875,799	10,087,345	25,779,121
1963	113,028,609	73,156,437	1,935,852	11,534,189	26,402,131
1964	118,389,350	75,942,207	2,052,279	13,435,841	26,959,023
1965	120,177,645	75,500,987	2,010,536	15,309,153	27,356,969
1966	121,361,344	73,360,698	1,974,572	17,052,491	28,973,583
1967	126,078,781	70,341,165	1,873,034	19,490,943	34,373,639
1968	128,374,712	69,850,864	1,895,150	19,452,802	37,175,896
1969	118,627,873	64,885,569	1,748,542	15,465,298	36,528,464
1970	120,871,949	57,001,142	1,503,727	21,310,777	41,056,303
1971	129,127,112	54,220,250	1,500,029	24,262,922	49,143,911
1972	139,130,872	55,798,159	1,608,038	29,005,002	52,719,673
1973	125,397,173	47,045,568	1,477,689	27,684,642	49,189,274
1974[2]	99,702,346	26,119,114	796,573	15,943,540	56,843,119
1975	84,634,596	12,779,463	229,870	5,791,543	65,833,720
1976	90,151,118	16,035,493	249,680	7,382,865	66,483,080
1977	95,479,392	16,715,140	250,624	8,066,868	70,446,760
1978	98,035,475	16,918,511	199,629	8,203,850	72,713,486
1979	110,384,039	20,652,140	255,806	10,335,009	79,141,084
1980	134,394,435	28,590,276	375,358	15,024,688	90,404,113
1981	138,055,071	27,314,184	391,480	15,223,747	95,125,660
1982	122,881,502	26,225,988	397,173	15,263,681	80,994,660
1983[3]	116,942,611	25,057,285	403,528	14,955,143	76,526,655
1984[3]	119,221,921	20,137,174	344,951	12,461,334	86,278,462
1985[3]	120,705,345	19,273,343	323,971	11,914,914	89,193,117
1986[3]	132,429,165	18,978,082	328,954	12,827,173	100,294,956
1987[3]	148,922,228	19,967,620	375,800	15,326,021	113,252,787
1988[3]	155,748,149	18,661,559	393,742	15,714,636	120,978,212

[1] Includes AFDC emergency

[2] Aid to Aged, Blind and Disabled became the federal Supplemental Security Income program. Oklahoma maintains state supplementation to eligible persons.

[3] Payments are based on warrants written and do not include all cancellations and adjustments.

Table 5

Public Assistance Payments
Monthly Average per Case by Category, FY 1937-1988

Fiscal Year	Aged	Blind	Disabled	AFDC[1]
1937	$13.22	$ 16.26	$	$ 8.52
1938	15.16	15.15		14.80
1939	17.68	16.11		13.82
1940	17.63	15.10		12.93
1941	17.88	15.82		14.73
1942	18.74	20.08		19.47
1943	21.52	23.79		22.68
1944	24.89	27.46		30.58
1945	28.09	30.95		33.77
1946	35.20	36.52		35.20
1947	40.67	41.59		43.20
1948	42.81	42.91		42.55
1949	50.15	50.93		50.12
1950	50.00	51.52		50.26
1951	45.80	48.37		59.02
1952	49.24	51.58	35.79	71.13
1953	63.46	72.00	66.60	89.63
1954	58.50	67.15	55.45	72.00
1955	58.74	69.41	54.36	74.90
1956	63.24	76.18	58.54	79.26
1957	65.95	80.22	61.73	84.23
1958	65.32	80.15	72.08	86.40
1959	63.94	80.56	72.28	97.43
1960	65.99	83.73	75.24	110.49
1961	67.46	86.16	77.46	112.12
1962	68.33	88.18	79.65	113.57
1963	72.87	94.28	85.07	121.08
1964	76.56	101.59	90.64	125.30
1965	76.78	102.73	92.20	126.46
1966	75.57	102.92	92.32	130.14

[1] Includes AFDC emergency.
[2] Aid to Aged, Blind and Disabled became the federal Supplemental Security Income program. Oklahoma maintains state supplementation to eligible persons.

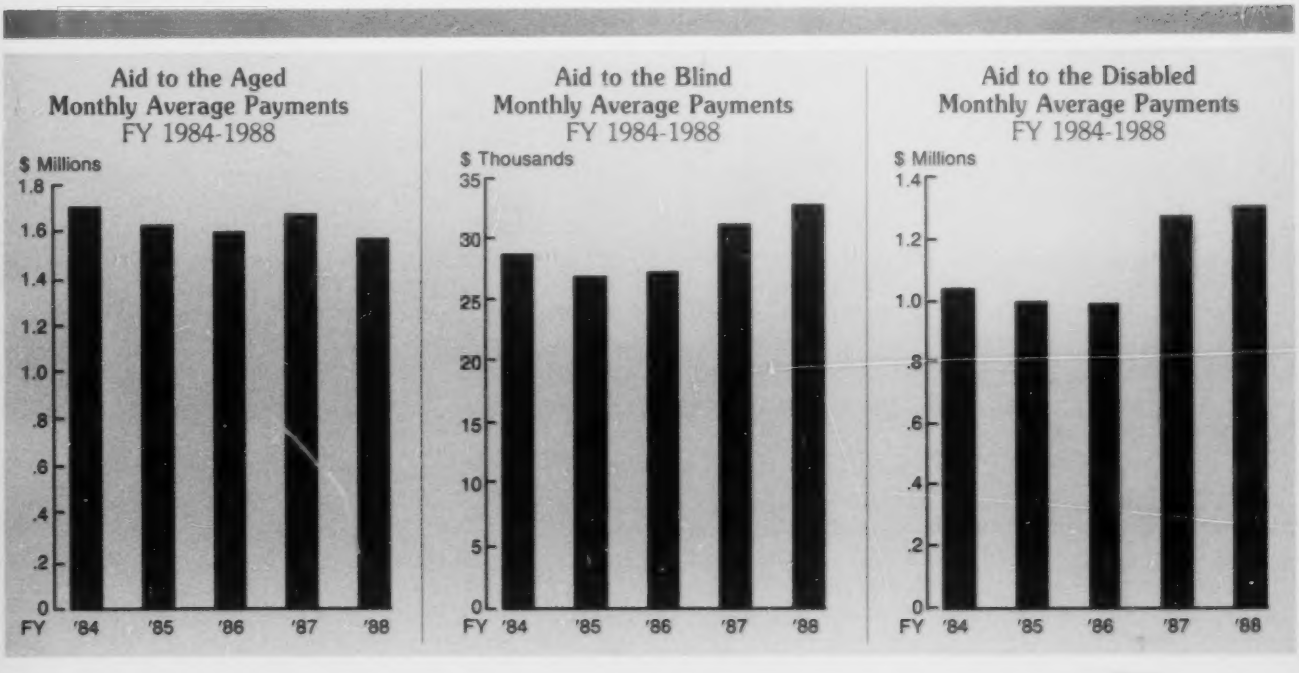


Table 5 continued

Fiscal Year	Aged	Blind	Disabled	AFDC[1]
1967	$76.51	$105.38	$ 95.28	$126.22
1968	73.41	104.32	94.68	134.34
1969	70.84	103.18	93.95	130.23
1970	69.26	102.88	93.82	133.12
1971	68.98	105.76	97.23	135.58
1972	68.78	107.46	100.46	136.30
1973	67.67	107.68	100.70	134.15
1974[2]	43.26	63.81	59.82	164.70
1975	21.46	22.61	23.07	179.20
1976	26.52	28.42	28.16	189.68
1977	30.06	31.69	31.04	200.24
1978	33.68	34.82	33.72	206.66
1979	43.04	46.51	44.23	223.57
1980	61.85	71.30	66.67	242.41
1981	61.96	71.86	67.21	241.71
1982	61.90	72.24	67.37	248.34
1983	61.86	71.96	67.42	250.14
1984	49.38	59.03	55.38	257.78
1985	45.72	54.88	51.81	261.14
1986	45.09	54.95	52.19	274.01
1987	50.65	59.94	58.78	279.42
1988	48.23	58.84	56.70	273.31

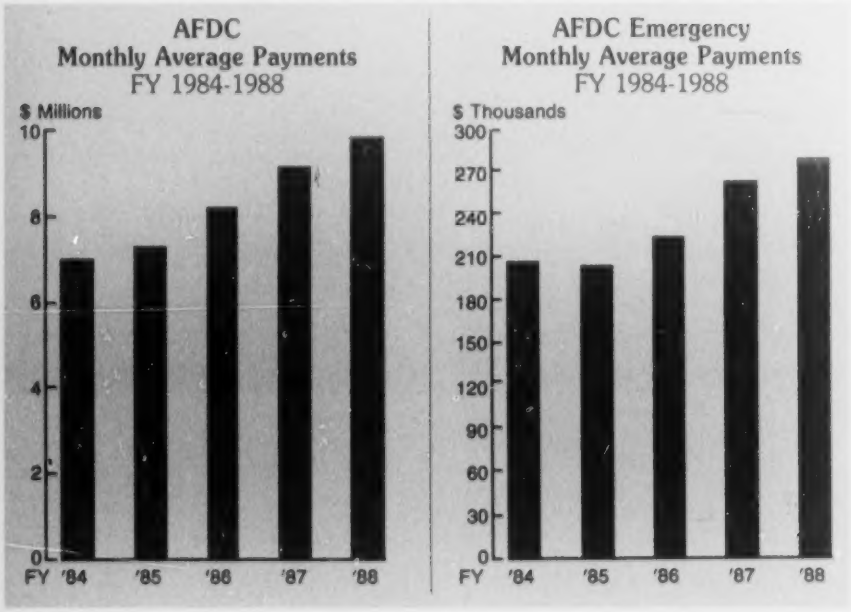


Table 6

Public Assistance Cases and Persons
Monthly Average by Category, FY 1937-1988

Fiscal Year	Total		Aged		Blind		Disabled		AFDC[1]	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons
1937	60,919	92,306	49,720	55,687	914	1,155			10,285	35,464
1938	82,741	124,784	67,134	75,190	1,931	2,441			13,676	47,153
1939	82,953	129,093	65,513	73,375	2,022	2,556			15,418	53,162
1940	90,234	142,415	70,431	78,883	2,175	2,749			17,628	60,783
1941	96,276	152,922	74,850	83,833	2,193	2,772			19,233	66,317
1942	99,534	157,851	77,565	86,873	2,184	2,760			19,785	68,218
1943	97,619	150,582	77,831	87,015	2,134	2,697			17,654	60,870
1944	93,187	137,276	77,082	86,024	1,959	2,476			14,146	48,776
1945	93,270	137,201	77,259	86,066	1,863	2,354			14,148	48,781
1946	101,138	152,103	82,381	91,607	1,913	2,418			16,844	58,078
1947	117,533	187,168	91,329	100,371	2,228	2,816			23,976	83,981
1948	124,040	197,078	96,350	105,889	2,561	3,238			25,129	87,951
1949	125,081	194,919	98,716	108,489	2,614	3,303			23,751	83,127
1950	127,376	197,463	100,914	110,905	2,710	3,425			23,752	83,133
1951	124,343	189,949	99,645	109,510	2,684	3,392			22,014	77,047
1952	121,598	184,654	96,755	106,886	2,579	3,260	1,613	1,923	20,651	72,585
1953	119,401	177,385	95,392	106,387	2,411	3,036	3,637	4,303	17,961	63,659
1954	118,008	168,680	95,206	105,600	2,211	2,816	4,776	5,751	15,815	54,513
1955	118,447	168,272	95,484	105,669	2,064	2,687	5,384	6,529	15,515	53,387
1956	119,305	170,207	95,270	105,125	2,008	2,650	6,274	7,499	15,753	54,933
1957	119,761	171,717	94,826	104,270	1,957	2,601	7,057	8,303	15,921	56,543
1958	120,416	174,147	94,098	103,016	1,917	2,543	7,914	9,318	16,487	59,270
1959	120,457	175,940	92,628	100,954	1,890	2,498	8,775	10,346	17,164	62,142
1960	119,504	176,873	90,725	98,484	1,878	2,465	9,185	10,817	17,716	65,107
1961	119,101	179,193	88,898	96,121	1,835	2,399	9,805	11,521	18,563	69,152
1962	118,637	181,316	86,936	93,566	1,782	2,330	10,639	12,519	19,280	72,901
1963	116,264	177,980	84,524	90,747	1,729	2,244	11,416	13,451	18,595	71,538
1964	116,718	180,219	83,815	90,102	1,707	2,213	12,525	14,867	18,671	73,037
1965	117,533	182,409	83,108	89,442	1,654	2,133	14,033	16,722	18,738	74,112
1966	118,818	186,935	82,224	88,492	1,625	2,073	15,646	18,600	19,323	77,770

[1] Includes AFDC emergency.
[2] Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma provides state supplementation to eligible persons.

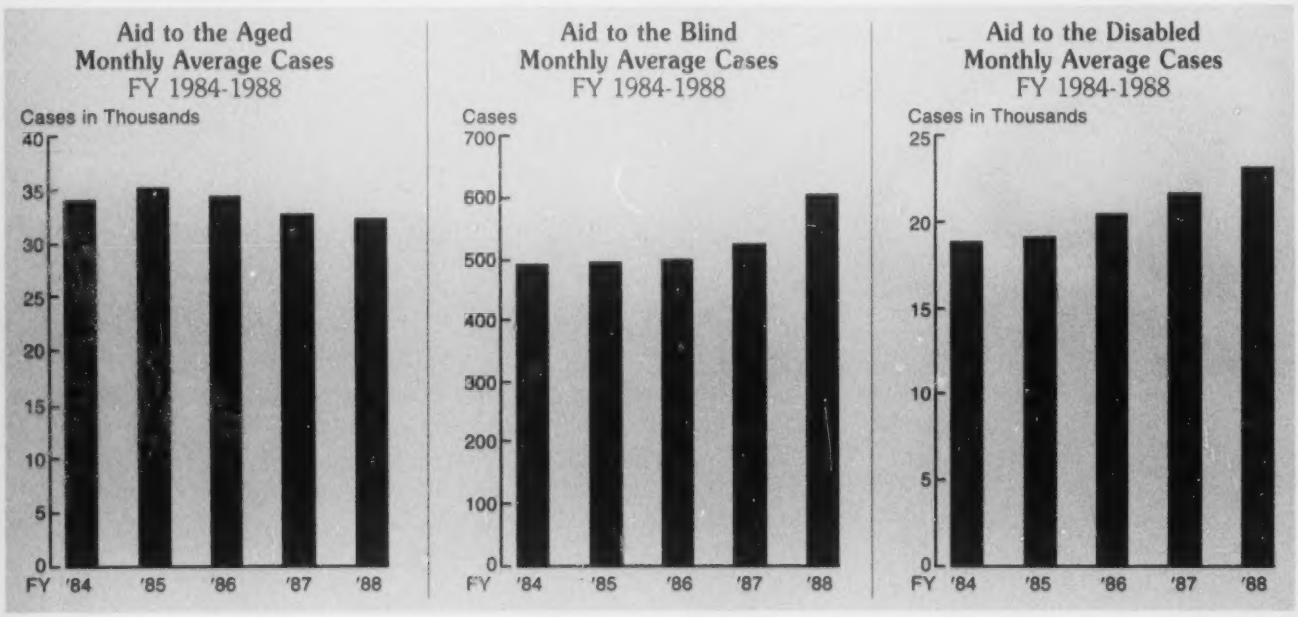


Table 6 continued

Fiscal Year	Total		Aged		Blind		Disabled		AFDC[1]	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons
1967	123,214	197,575	81,677	87,943	1,579	2,005	18,174	21,757	21,784	85,870
1968	123,516	200,596	79,394	85,512	1,516	1,901	19,671	23,537	22,935	89,646
1969	120,504	195,503	76,460	82,303	1,414	1,757	19,431	23,159	23,199	88,284
1970	122,468	201,021	74,924	80,570	1,330	1,639	20,676	24,435	25,538	94,377
1971	124,688	211,204	71,825	77,219	1,296	1,594	22,802	26,936	28,765	105,455
1972	124,268	214,045	67,605	72,634	1,247	1,532	24,059	28,462	31,357	111,417
1973	110,807	191,725	57,817	62,122	1,137	1,393	22,672	26,605	29,181	101,605
1974[2]	100,775	173,849	50,199	53,731	1,032	1,248	21,907	25,501	27,637	93,369
1975	100,241	172,526	49,198	51,937	840	995	20,685	23,336	29,518	96,258
1976	100,454	166,555	50,150	52,388	728	856	21,670	23,907	27,906	89,404
1977	96,055	160,177	45,919	47,763	652	752	21,384	23,233	28,100	88,429
1978	90,729	152,609	41,832	43,382	476	547	20,244	21,799	28,177	86,881
1979	88,003	148,174	39,899	41,241	457	516	19,399	20,728	28,248	85,689
1980	86,802	147,380	38,410	39,587	437	494	18,687	19,845	29,268	87,454
1981	86,530	148,435	36,538	37,572	449	504	18,684	19,780	30,859	90,579
1982	80,102	132,014	35,103	35,975	452	504	18,634	19,641	25,913	75,894
1983	76,507	124,114	33,652	34,459	464	518	18,375	19,492	24,016	69,645
1984	80,303	133,179	33,980	34,739	487	543	18,751	19,881	27,085	78,016
1985	83,025	140,023	35,029	35,827	490	548	19,090	20,282	28,416	83,366
1986	86,248	146,870	34,946	35,684	495	547	20,400	21,637	30,407	89,002
1987	88,433	155,220	32,678	33,397	520	572	21,612	22,976	33,623	98,275
1988	92,519	164,878	32,159	32,779	555	602	23,020	24,416	36,785	107,081

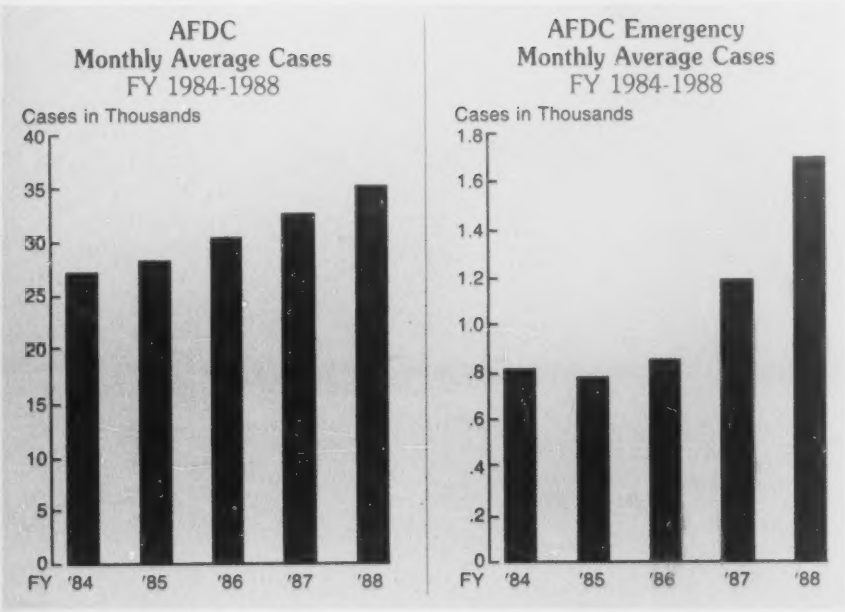


Table 7

Public Assistance Payments[1] By Category, Area, District and County, FY 1988

Area/District/County	Total	State Supplemental Payments			AFDC[2]
		Aged	Blind	Disabled	
State Total	**$155,748,149**	**$18,661,559**	**$393,742**	**$15,714,636**	**$120,978,212**
Area I Total	**$64,509,747**	**$5,625,753**	**$142,172**	**$5,631,796**	**$53,110,026**
District A Total	**$1,193,633**	**$219,344**	**$2,456**	**$187,029**	**$784,804**
Beaver	50,347	13,550	256	4,344	32,197
Cimarron	66,974	18,383	0	13,991	34,600
Dewey	88,545	27,931	0	16,190	44,424
Ellis	102,424	18,537	0	9,750	74,137
Harper	23,919	10,913	768	8,176	4,062
Texas	332,041	30,771	384	48,066	252,820
Woods	153,940	39,778	520	19,965	93,677
Woodward	375,443	99,481	528	66,547	248,887
District B Total	**$6,631,408**	**$874,298**	**$11,269**	**$659,690**	**$5,086,151**
Beckham	1,169,259	165,656	3,360	127,565	872,678
Custer	1,249,088	79,928	320	112,909	1,055,931
Greer	338,145	113,778	64	43,720	180,583
Harmon	351,141	55,903	0	38,721	256,517
Jackson	1,933,294	238,534	6,053	180,828	1,507,789
Kiowa	955,682	136,947	768	98,957	719,010
Roger Mills	184,601	28,856	0	18,088	137,657
Washita	450,288	54,696	704	38,902	355,986
District C Total	**$4,349,151**	**$509,138**	**$20,859**	**$535,613**	**$3,283,541**
Alfalfa	110,874	26,890	192	13,500	70,292
Blaine	568,244	78,404	720	49,303	439,817
Garfield	1,799,871	154,847	7,572	193,731	1,443,721
Grant	60,711	21,216	0	12,788	26,707
Kay	927,814	138,904	8,263	173,533	607,114
Kingfisher	322,941	35,480	2,944	38,835	245,682
Major	159,596	22,189	512	9,938	126,957
Noble	399,100	31,208	656	43,985	323,251
District D Total	**$40,721,381**	**$2,323,321**	**$80,469**	**$3,056,911**	**$35,260,680**
Canadian	1,352,222	116,512	3,174	168,735	1,063,801
Cleveland	2,682,497	236,571	7,488	353,775	2,084,663
Logan	1,334,883	120,366	5,225	109,012	1,100,280
Oklahoma	35,351,779	1,849,872	64,582	2,425,389	31,011,936
District E Total	**$11,614,174**	**$1,699,652**	**$27,119**	**$1,192,553**	**$8,694,850**
Hughes	1,285,541	265,184	4,352	105,372	910,633
Lincoln	1,283,966	195,383	2,304	130,576	955,703
Okfuskee	1,037,083	203,070	2,020	115,816	716,177
Pawnee	625,077	97,775	3,136	58,728	465,438
Payne	1,469,850	159,547	5,319	195,491	1,109,493
Pottawatomie	3,379,769	441,930	7,291	326,565	2,603,983
Seminole	2,532,888	336,763	2,697	260,005	1,933,423
Area II Total	**$49,578,351**	**$6,153,945**	**$151,359**	**$5,412,408**	**$37,860,639**
District F Total	**$23,257,188**	**$1,894,621**	**$62,083**	**$2,114,863**	**$19,185,621**
Creek	2,982,384	342,134	5,589	280,651	2,354,010
Osage	2,011,621	213,599	2,286	157,846	1,637,890
Tulsa	18,263,183	1,338,888	54,208	1,676,366	15,193,721
District G Total	**$8,922,115**	**$1,398,591**	**$31,636**	**$1,135,493**	**$6,356,395**
Craig	582,052	126,751	3,178	135,175	316,948
Delaware	1,519,359	298,012	2,652	237,965	980,730
Mayes	1,781,103	307,276	6,456	190,089	1,277,282
Nowata	438,911	80,616	768	53,726	303,801
Ottawa	1,683,467	243,471	11,056	232,421	1,196,519
Rogers	1,635,338	226,355	7,334	148,885	1,252,764
Washington	1,281,885	116,110	192	137,232	1,028,351
District H Total	**$17,399,048**	**$2,860,733**	**$57,640**	**$2,162,052**	**$12,318,623**
Adair	1,774,078	378,009	6,594	227,450	1,162,025
Cherokee	2,457,107	351,668	3,586	279,176	1,822,677
McIntosh	1,214,330	273,150	3,328	166,215	771,637
Muskogee	4,757,548	734,768	27,674	598,858	3,396,248

[1] State totals agree with the Oklahoma Commission for Human Services' report. County and district totals are based upon warrants written in FY 1988 and do not include all cancellations and adjustments.

[2] AFDC payments include $3.4 million emergency assistance.

Table 7 continued

Area/District/County	Total	State Supplemental Payments			AFDC[a]
		Aged	Blind	Disabled	
Okmulgee	3,026,698	376,614	5,002	311,752	2,333,330
Sequoyah	2,604,569	492,783	3,606	362,306	1,745,874
Wagoner	1,564,718	253,741	7,850	216,295	1,086,832
Area III Total	**$41,221,917**	**$6,831,471**	**$98,563**	**$4,619,115**	**$29,672,768**
District I Total	**$14,247,537**	**$2,779,329**	**$42,085**	**$1,877,195**	**$9,548,928**
Choctaw	1,910,082	408,044	5,056	255,784	1,241,198
Haskell	755,573	197,875	2,432	118,162	437,104
Latimer	849,761	133,264	6,762	88,566	621,169
LeFlore	2,975,640	632,074	12,905	470,355	1,860,306
McCurtain	4,113,556	711,547	7,186	456,861	2,937,962
Pittsburg	2,679,892	458,447	6,912	347,832	1,866,701
Pushmataha	963,033	238,078	832	139,635	584,488
District J Total	**$13,188,642**	**$2,396,759**	**$29,959**	**$1,533,25**	**$9,228,669**
Atoka	1,182,433	247,164	4,864	148,008	782,397
Bryan	2,163,826	443,051	2,920	258,972	1,458,883
Carter	3,426,198	390,919	5,736	318,973	2,710,570
Coal	548,561	115,959	2,672	81,520	348,410
Garvin	1,659,545	342,987	352	187,532	1,128,674
Johnston	887,767	202,997	0	103,512	581,258
Love	329,123	92,061	768	44,478	191,816
Marshall	586,671	135,107	3,304	71,421	376,839
Murray	624,610	132,741	828	94,824	396,217
Pontotoc	1,779,908	293,773	8,515	224,015	1,253,605
District K Total	**$13,785,738**	**$1,655,383**	**$26,519**	**$1,208,665**	**$10,895,171**
Caddo	2,525,639	293,440	3,238	182,819	2,046,142
Comanche	5,223,985	317,700	7,998	365,403	4,532,884
Cotton	363,928	79,938	688	34,137	249,165
Grady	2,253,039	309,834	4,746	208,480	1,729,979
Jefferson	272,030	106,175	768	51,935	113,152
McClain	701,044	135,033	936	79,846	485,229
Stephens	1,759,302	281,610	4,624	195,057	1,278,011
Tillman	686,771	131,653	3,521	90,988	460,609

Table 8

Application and Case Movement By Category, FY 1988

Applications and Cases	Total	State Supplemental Payments			AFDC	AFDC Emergency
		Aged	Blind	Disabled		
Applications						
Pending June 30, 1987	3,425	418	18	478	2,511	0
Received	81,761	5,916	167	7,013	44,342	24,323
Completed during year	81,458	5,880	182	6,965	44,108	24,323
Approved	61,078	4,641	152	5,779	30,178	20,328
Disapproved	20,380	1,239	30	1,186	13,930	3,995
Pending June 30, 1988	3,728	454	3	526	2,745	0
Cases						
Active July 1987	89,331	32,560	540	22,437	33,794	0
Added	61,078	4,641	152	5,779	30,178	20,328
Closed	58,548	5,295	117	4,592	28,216	20,328
Active June 30, 1988	91,861	31,906	575	23,624	35,756	0

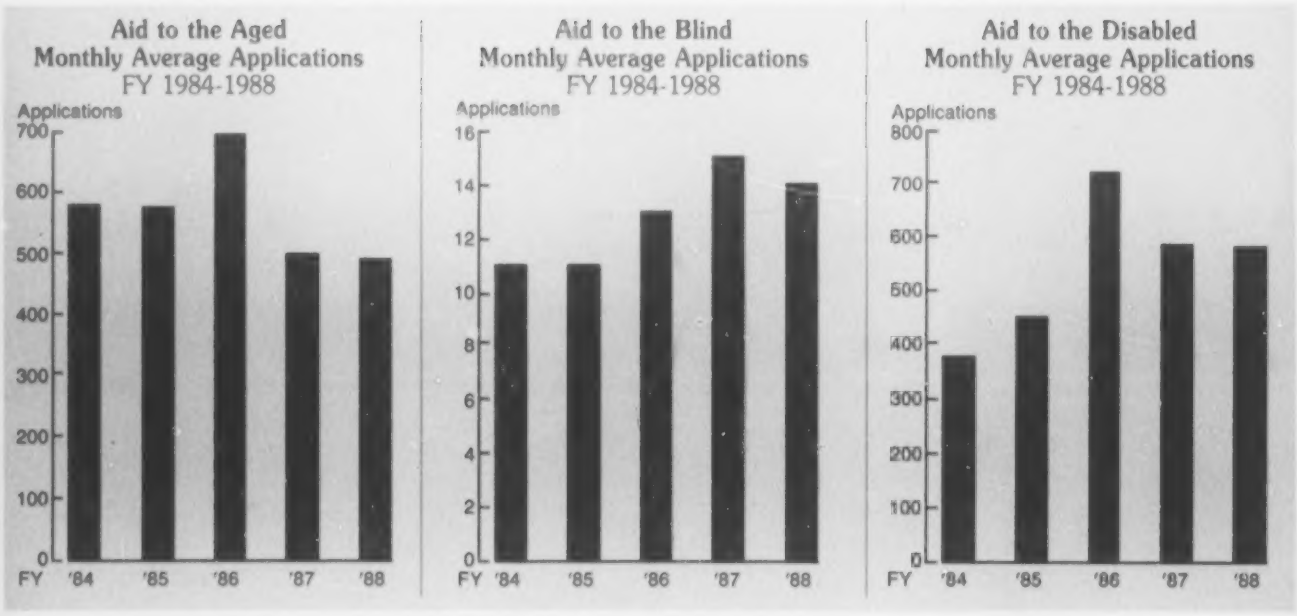


Table 9

Public Assistance Cases Opened By Reason: Cases and Percent, FY 1988

Reported Reasons for Case Action	Cases	Percent
Total	**40,750**	**100.0**
Reduction in family income—illness, injury or death	9,577	23.6
Reduction in support	7,153	17.6
Reduction in family income—other causes	5,282	13.0
Reduction in assets to meet costs, within agency policy	579	1.4
Increased need or requirements	3,472	8.5
Correction of administrative error	5,759	14.1
Transfer from another program of aid	1,280	3.1
Living below agency standards	2,750	6.7
Attainment of technical eligibility	3,867	9.5
Other reasons for opening	1,031	2.5
State Supplementation to the Aged, Blind or Disabled	**10,572**	**100.0**
Reduction in family income—illness, injury or death	2,096	19.8
Reduction in support	92	0.9
Reduction in family income—other causes	612	5.8
Reduction in assets to meet costs, within agency policy	432	4.1
Increased need or requirements	1,597	15.1
Correction of administrative error	510	4.8
Transfer from another program of aid	995	9.4
Living below agency standards	1,353	12.8
Attainment of technical eligibility	2,596	24.6
Other reasons for opening	289	2.7
Aid to Families with Dependent Children	**30,178**	**100.0**
Reduction in family income—illness, injury or death	7,481	24.8
Reduction in support	7,061	23.4
Reduction in family income—other causes	4,670	15.5
Reduction in assets to meet costs, within agency policy	147	0.5
Increased need or requirements	1,875	6.2
Correction of administrative error	5,249	17.4
Transfer from another program of aid	285	0.9
Living below agency standards	1,397	4.6
Attainment of technical eligibility	1,271	4.2
Other reasons for opening	742	2.5

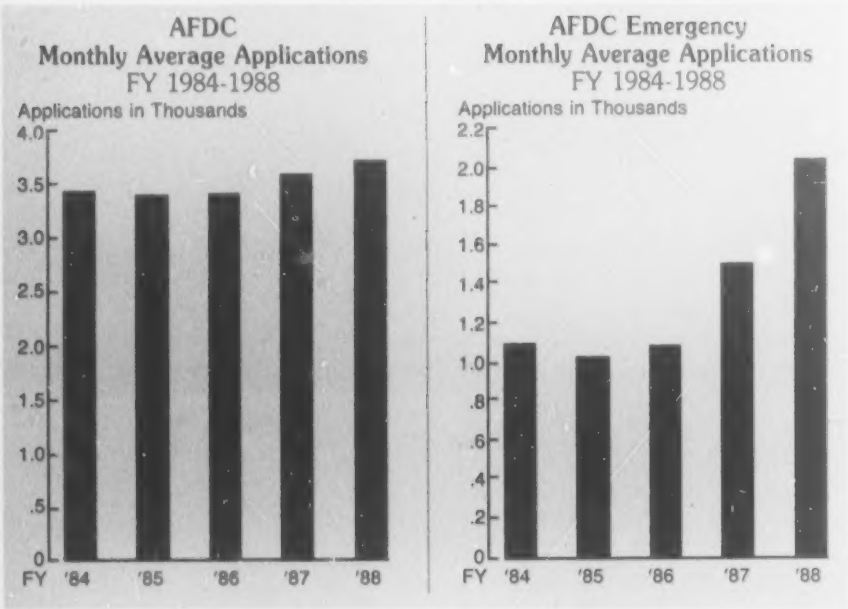


Table 10

Public Assistance Cases Closed By Reason: Cases and Percent, FY 1988

Reported Reasons for Case Action	Cases	Percent
Total	**38,220**	**100.0**
Death of recipient	2,600	6.8
Increased income by a person in the home	6,371	16.6
Increased support	306	0.8
Increased income from benefits or pensions	1,194	3.1
Other improvements in economic circumstances	1,986	5.2
No eligible child in the home (AFDC only)	1,937	5.1
No longer incapacitated or disabled	149	0.4
Admitted to an institution	329	0.9
Moved out of state	3,756	9.8
Unable to locate	3,906	10.2
Change in law or DHS policy	11	0.0
Did not comply with procedural requirements	4,378	11.5
Non-receipt of monthly report Form C-5	3,863	10.1
Transfer to another program of aid	2,645	6.9
Closure requested by the client	3,272	8.6
Other reasons for closure	1,517	4.0
State Supplementation to the Aged, Blind or Disabled	**10,004**	**100.0**
Death of recipient	2,555	25.5
Increased income by a person in the home	215	2.1
Increased income from benefits or pensions	704	7.0
Other improvements in economic circumstances	646	6.5
No longer incapacitated or disabled	49	0.5
Admitted to an institution	268	2.7
Moved out of state	1,261	12.7
Unable to locate	808	8.1
Change in law or DHS policy	8	0.1
Did not comply with procedural requirements	509	5.1
Transfer to another program of aid	2,576	25.7
Closure requested by the client	323	3.2
Other reasons for closure	82	0.8
Aid to Families with Dependent Children	**28,216**	**100.0**
Increased income by a person in the home	6,156	21.8
Increased support	257	0.9
Increased income from benefits or pensions	490	1.7
Other improvements in economic circumstances	1,389	4.9
No eligible child in the home	1,937	6.9
No longer incapacitated or disabled	100	0.4
Moved out of state	2,495	8.8
Unable to locate	3,098	11.0
Change in law or DHS policy	3	0.0
Did not comply with procedural requirements	3,869	13.7
Non-receipt of monthly report Form C-5	3,863	13.7
Transfer to another program of aid	69	0.2
Closure requested by the client	2,949	10.5
Other reasons for closure	1,541	5.5

Table 11

Recipients of State Supplemental Payments
Monthly Average by Race, Sex, Area, District and County, FY 1988

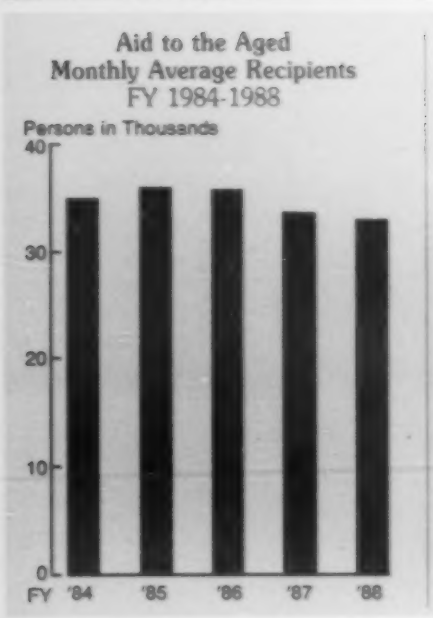
Race/Area/District/County	All Programs		Aged		Blind		Disabled	
	Total	Female	Total	Female	Total	Female	Total	Female
State Total	**57,798**	**38,531**	**32,780**	**24,585**	**602**	**301**	**24,416**	**13,645**
White	43,375	29,061	25,023	18,968	451	225	17,901	9,868
Black	9,219	6,242	4,921	3,673	98	52	4,200	2,517
Indian	4,182	2,571	2,223	1,526	45	20	1,914	1,025
Hispanic	585	359	269	178	6	4	310	177
Asian	418	285	328	229	2	1	88	55
Other	19	13	16	11	0	0	3	2
Area I Total	**18,968**	**12,759**	**10,056**	**7,729**	**216**	**114**	**8,695**	**4,915**
White	13,882	9,391	7,494	5,835	152	77	6,237	3,478
Black	3,571	2,433	1,792	1,359	48	27	1,732	1,047
Indian	880	541	400	289	11	7	469	245
Hispanic	357	210	151	96	4	2	203	112
Asian	265	177	209	144	2	1	54	32
Other	11	7	10	6	0	0	1	1
District A Total	**713**	**503**	**403**	**323**	**5**	**3**	**306**	**177**
White	662	476	387	311	5	3	270	162
Black	1	0	0	0	0	0	1	0
Indian	25	15	6	5	0	0	19	10
Hispanic	24	11	9	6	0	0	15	5
Asian	1	1	1	1	0	0	0	0
Other	0	0	0	0	0	0	0	0
Beaver	35	21	24	18	1	0	10	3
Cimarron	56	39	34	26	0	0	22	13
Dewey	79	55	50	40	0	0	29	15
Ellis	52	40	35	30	0	0	17	10
Harper	46	29	30	18	1	1	15	10
Texas	135	91	60	48	1	0	74	43
Woods	103	70	73	50	1	1	31	19
Woodward	217	157	109	93	1	1	107	64
District B Total	**2,648**	**1,748**	**1,581**	**1,168**	**17**	**8**	**1,050**	**572**
White	1,980	1,348	1,264	958	13	7	703	382
Black	392	246	193	134	4	1	195	111
Indian	76	44	31	21	0	0	45	23
Hispanic	194	107	88	52	1	0	105	55
Asian	6	2	4	2	0	0	2	0
Other	1	0	1	0	0	0	0	0
Beckham	499	331	297	227	5	5	198	100
Custer	327	215	196	115	1	0	176	100
Greer	272	189	203	148	1	0	69	41
Harmon	170	108	105	73	0	0	65	35
Jackson	716	470	426	310	9	3	280	157
Kiowa	422	277	252	186	1	1	169	90
Roger Mills	83	55	52	38	0	0	31	17
Washita	158	102	96	71	1	0	62	31
District C Total	**1,833**	**1,197**	**948**	**723**	**33**	**17**	**852**	**458**
White	1,527	1,005	789	605	24	12	714	388
Black	190	123	114	85	6	2	71	36
Indian	95	58	35	27	4	3	56	28
Hispanic	13	7	5	3	0	0	8	4
Asian	7	4	4	3	0	0	3	1
Other	1	0	1	0	0	0	0	0
Alfalfa	74	52	50	37	1	1	23	14
Blaine	228	131	143	95	2	0	83	36
Garfield	593	390	277	229	12	6	304	155
Grant	73	41	49	32	0	0	24	9
Kay	544	355	262	204	12	6	270	144
Kingfisher	124	99	63	52	4	2	57	45
Major	57	41	41	32	1	1	15	8
Noble	140	88	63	42	2	1	76	45
District D Total	**8,817**	**6,027**	**4,123**	**3,278**	**120**	**67**	**4,575**	**2,682**
White	5,923	4,021	2,725	2,194	79	41	3,119	1,786
Black	2,349	1,654	1,086	869	31	19	1,231	765
Indian	190	112	72	50	5	4	113	58
Hispanic	113	77	44	31	3	2	67	44
Asian	234	157	189	130	2	1	43	26
Other	8	5	7	4	0	0	1	1
Canadian	469	302	206	166	6	3	257	133
Cleveland	971	615	422	322	11	7	538	285
Logan	389	270	215	167	9	4	164	99
Oklahoma	6,980	4,841	3,280	2,623	94	53	3,616	2,164
District E Total	**4,956**	**3,283**	**3,001**	**2,237**	**41**	**19**	**1,913**	**1,027**
White	3,790	2,540	2,329	1,767	31	14	1,430	759
Black	640	410	399	271	7	5	234	134
Indian	494	312	256	186	3	1	235	125
Hispanic	13	7	5	4	0	0	8	3
Asian	17	13	11	8	0	0	6	5
Other	1	1	1	1	0	0	0	0

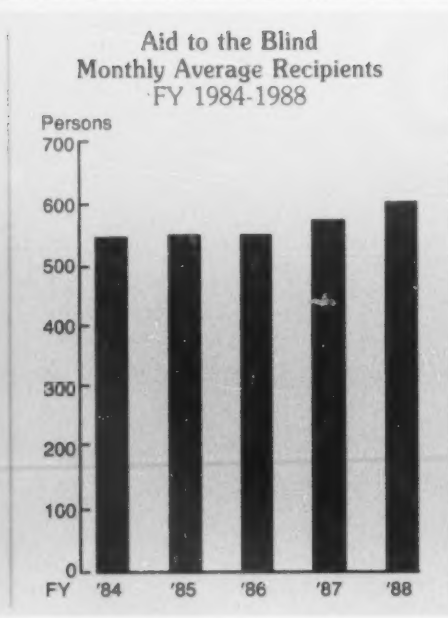
Table 11 continued

Race/Area/District/County	All Programs		Aged		Blind		Disabled	
	Total	Female	Total	Female	Total	Female	Total	Female
Hughes	650	442	460	335	7	5	183	103
Lincoln	554	366	342	252	4	2	209	112
Okfuskee	534	339	345	244	3	2	187	93
Pawnee	289	192	184	133	6	3	100	56
Payne	606	392	295	222	7	2	304	168
Pottawatomie	1,325	890	801	616	10	4	514	270
Seminole	996	662	574	435	5	3	418	224
Area II Total	**19,480**	**12,976**	**10,821**	**8,124**	**228**	**112**	**8,431**	**4,740**
White	13,732	9,205	7,680	5,866	172	88	5,880	3,250
Black	3,416	2,325	1,807	1,349	34	18	1,575	958
Indian	2,160	1,324	1,209	817	22	6	929	501
Hispanic	66	49	41	34	0	0	25	15
Asian	103	70	82	56	0	0	21	14
Other	3	3	2	2	0	0	1	1
District F Total	**6,654**	**4,591**	**3,377**	**2,680**	**91**	**46**	**3,186**	**1,865**
White	4,506	3,087	2,323	1,853	64	29	2,120	1,204
Black	1,818	1,277	873	688	24	15	921	574
Indian	202	137	84	69	4	2	114	67
Hispanic	45	34	29	23	0	0	16	11
Asian	81	54	66	45	0	0	15	9
Other	2	2	2	2	0	0	0	0
Creek	1,048	703	606	463	8	4	434	236
Osage	656	451	398	300	6	4	252	147
Tulsa	4,950	3,437	2,373	1,917	77	39	2,500	1,481
District G Total	**4,378**	**2,894**	**2,505**	**1,874**	**52**	**25**	**1,821**	**995**
White	3,452	2,333	1,991	1,516	41	23	1,421	794
Black	186	117	98	68	2	0	86	49
Indian	720	430	405	281	9	2	306	147
Hispanic	10	6	6	5	0	0	4	1
Asian	10	8	5	4	0	0	5	4
Other	0	0	0	0	0	0	0	0
Craig	440	285	221	168	5	3	215	114
Delaware	882	547	502	349	4	1	376	197
Mayes	842	542	531	380	12	7	300	154
Nowata	263	165	162	123	1	0	100	62
Ottawa	864	594	466	361	20	10	378	223
Rogers	644	450	405	321	9	3	230	126
Washington	442	293	218	172	1	1	223	120
District H Total	**8,448**	**5,491**	**4,939**	**3,570**	**86**	**41**	**3,424**	**1,880**
White	5,773	3,785	3,366	2,497	68	36	2,339	1,253
Black	1,413	932	836	593	5	4	569	335
Indian	1,239	796	720	467	9	2	509	287
Hispanic	11	9	6	6	0	0	5	3
Asian	12	8	11	7	0	0	1	1
Other	1	1	0	0	0	0	1	1
Adair	1,010	613	636	418	12	6	362	190
Cherokee	1,047	680	600	435	6	4	441	241
McIntosh	731	474	465	325	5	2	261	147
Muskogee	2,248	1,482	1,267	949	37	18	944	514
Okmulgee	1,154	772	654	485	7	3	492	284
Sequoyah	1,453	929	880	623	5	3	569	304
Wagoner	806	541	437	335	14	6	355	200
Area III Total	**19,350**	**12,796**	**11,903**	**8,732**	**157**	**75**	**7,290**	**3,990**
White	15,761	10,465	9,849	7,267	127	59	5,785	3,139
Black	2,231	1,484	1,322	965	16	6	894	512
Indian	1,142	706	614	420	12	7	516	278
Hispanic	161	100	77	48	3	2	82	50
Asian	49	38	37	29	0	0	12	9
Other	6	3	4	3	0	0	1	0
District I Total	**7,802**	**5,143**	**4,777**	**3,491**	**64**	**32**	**2,961**	**1,620**
White	6,303	4,161	3,881	2,849	53	27	2,369	1,285
Black	947	633	605	434	4	1	338	198
Indian	526	334	282	204	7	5	237	125
Hispanic	19	12	5	3	0	0	14	9
Asian	6	4	3	1	0	0	3	3
Other	1	0	1	0	0	0	0	0
Choctaw	1,095	695	685	477	8	4	401	215
Haskell	535	350	342	246	4	2	190	102
Latimer	384	256	233	176	10	6	141	74
LeFlore	1,889	1,241	1,122	820	19	8	747	412
McCurtain	1,904	1,274	1,184	866	11	6	709	402
Pittsburg	1,356	913	802	603	10	6	544	304
Pushmataha	640	414	409	303	2	0	229	111
District J Total	**6,714**	**4,414**	**4,224**	**3,072**	**49**	**19**	**2,442**	**1,323**
White	5,667	3,744	3,583	2,625	44	17	2,040	1,101
Black	608	400	372	267	2	0	234	133

Table 11 continued

Race/Area/District/County	All Programs		Aged		Blind		Disabled	
	Total	Female	Total	Female	Total	Female	Total	Female
Indian	412	251	256	169	3	2	153	80
Hispanic	18	13	6	5	0	0	12	8
Asian	5	4	4	3	0	0	1	1
Other	4	3	3	3	0	0	1	0
Atoka	674	438	434	312	7	1	233	125
Bryan	1,200	829	783	578	6	3	411	248
Carter	1,199	780	687	504	10	5	502	271
Coal	330	214	198	147	5	2	127	66
Garvin	896	581	605	431	1	1	290	149
Johnston	517	326	353	243	0	0	164	83
Love	240	160	165	120	1	0	74	40
Marshall	357	227	241	162	5	3	111	63
Murray	396	262	239	185	2	0	155	77
Pontotoc	905	597	519	390	13	6	373	202
District K Total	**4,833**	**3,239**	**2,902**	**2,169**	**44**	**23**	**1,887**	**1,047**
White	3,790	2,561	2,385	1,793	29	15	1,376	753
Black	677	451	345	264	10	6	322	182
Indian	204	122	76	47	2	1	126	74
Hispanic	124	75	66	40	3	2	55	33
Asian	38	30	30	25	0	0	8	5
Other	0	0	0	0	0	0	0	0
Caddo	811	515	498	355	7	6	306	154
Comanche	1,108	763	558	439	14	6	537	319
Cotton	194	127	140	102	1	0	53	25
Grady	878	585	542	403	7	5	329	177
Jefferson	273	182	185	128	1	0	87	54
McClain	365	239	236	176	2	1	127	63
Stephens	807	561	495	379	6	4	306	179
Tillman	397	265	248	187	6	3	143	76





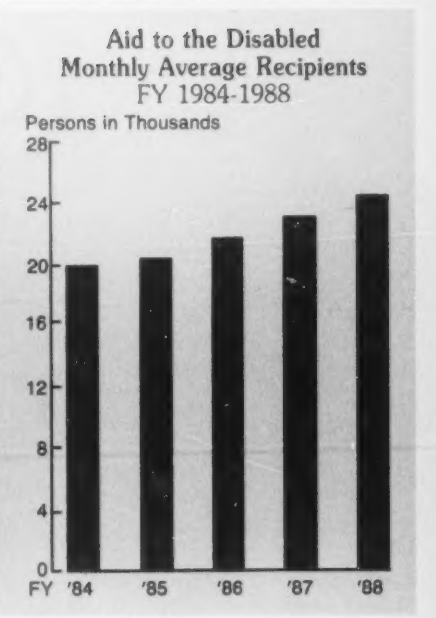


Table 12

Recipients of Aid to Families with Dependent Children
Monthly Average by Race, Area, District and County, FY 1988

Area/District/County	Total[1]			White		Black		Indian		Other[2]	
	Families	Adults	Children	Families	Children	Families	Children	Families	Children	Families	Children
State Total	35,091	31,412	69,637	18,716	33,357	11,323	25,307	4,109	8,906	863	2,068
Area I Total	15,055	13,498	30,745	7,173	13,124	5,890	13,275	1,404	2,993	553	1,354
District A Total	226	211	439	183	355	3	4	13	24	26	56
Beaver	11	10	20	8	14	1	1	0	0	2	5
Cimarron	12	11	22	5	10	0	0	0	0	6	12
Dewey	16	14	26	11	18	0	0	5	8	0	0
Ellis	23	22	47	20	41	0	0	0	0	2	6
Harper	2	2	3	1	2	0	0	0	0	1	1
Texas	68	66	142	52	105	0	2	4	9	12	27
Woods	28	27	54	27	50	1	1	0	1	0	2
Woodward	66	60	124	59	115	1	0	3	6	2	2
District B Total	1,539	1,319	3,100	777	1,396	414	942	154	306	191	457
Beckham	266	237	528	193	358	37	95	18	32	17	43
Custer	320	279	624	167	304	60	126	71	143	20	51
Greer	60	47	99	37	57	13	24	2	3	9	15
Harmon	80	63	181	22	41	29	63	0	0	29	78
Jackson	445	385	925	145	231	207	467	4	11	87	217
Kiowa	213	183	436	95	170	67	166	30	58	20	42
Roger Mills	52	38	86	30	48	0	0	19	36	2	2
Washita	104	87	221	88	186	1	2	9	23	5	10
District C Total	989	845	1,899	656	1,212	131	286	188	372	12	29
Alfalfa	25	22	41	23	32	0	1	1	2	1	5
Blaine	134	117	261	51	85	13	34	69	140	1	1
Garfield	406	351	801	302	584	83	178	15	28	5	11
Grant	9	8	14	9	14	0	0	0	0	0	0
Kay	191	156	380	135	263	15	32	40	84	1	1
Kingfisher	80	68	139	51	77	11	20	17	37	1	5
Major	36	36	72	36	68	0	1	0	2	0	1
Noble	109	87	191	52	89	10	18	45	79	2	4
District D Total	9,750	8,878	20,312	4,072	7,437	4,915	11,144	431	953	309	778
Canadian	289	262	582	182	339	63	147	36	80	9	16
Cleveland	562	511	1,038	468	830	54	128	25	50	14	30
Logan	314	285	584	164	296	135	252	6	10	9	26
Oklahoma	8,585	7,821	18,108	3,259	5,971	4,664	10,617	364	814	278	706
District E Total	2,550	2,245	4,995	1,484	2,724	427	899	619	1,338	15	33
Hughes	270	242	533	156	278	31	70	79	183	3	2
Lincoln	274	235	530	212	413	39	72	23	43	0	2
Okfuskee	210	178	450	81	148	67	166	60	136	1	1
Pawnee	144	127	251	99	183	12	17	31	48	1	2
Payne	335	307	627	237	432	56	115	40	69	1	1
Pottawatomie	740	677	1,448	459	833	77	155	197	445	5	15
Seminole	578	478	1,154	239	428	145	303	189	414	3	10
Area II Total	11,190	10,020	21,813	5,940	10,230	3,538	7,828	1,554	3,437	133	318
District F Total	5,525	4,983	11,210	2,584	4,507	2,481	5,634	359	866	88	203
Creek	687	617	1,288	484	856	128	264	69	164	4	4
Osage	480	436	893	283	466	117	240	71	175	6	13
Tulsa	4,358	3,929	9,029	1,817	3,186	2,235	5,130	219	526	78	185
District G Total	1,899	1,696	3,439	1,376	2,311	107	232	397	859	15	38
Craig	96	82	182	68	119	9	13	19	51	0	0
Delaware	298	247	533	177	297	1	1	119	232	1	3
Mayes	374	337	656	274	454	1	2	93	189	5	12
Nowata	98	85	181	67	105	15	33	15	41	1	2
Ottawa	369	338	641	293	464	1	3	72	165	2	9
Rogers	370	346	689	291	516	20	44	56	127	2	1
Washington	293	261	556	207	356	59	135	23	55	3	11
District H Total	3,766	3,341	7,164	1,980	3,413	950	1,962	799	1,711	29	78
Adair	360	327	702	163	289	0	0	193	402	3	11
Cherokee	564	510	1,031	322	510	40	74	197	435	3	12
McIntosh	240	208	453	127	220	57	116	55	114	0	2
Muskogee	994	876	1,983	392	652	450	971	134	323	15	37

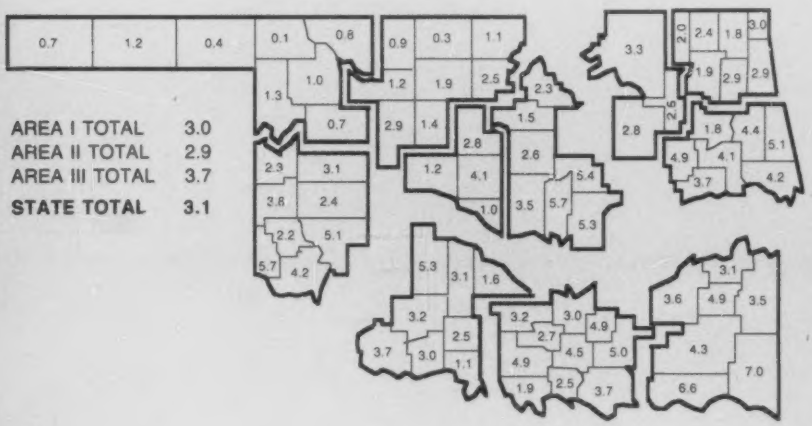
[1] Excludes AFDC foster homes and children.

[2] Includes 695 Hispanic families with 600 adults and 1,748 children; 166 Asian families with 126 adults and 306 children; and two families of other races with one adult and 14 children.

Table 12 continued

Area/District/County	Total[1]			White		Black		Indian		Other[2]	
	Families	Adults	Children	Families	Children	Families	Children	Families	Children	Families	Children
Okmulgee	731	660	1,327	351	584	274	523	101	217	3	3
Sequoyah	544	491	1,008	405	761	47	85	88	159	2	2
Wagoner	334	269	662	219	398	82	193	30	60	2	11
Area III Total	**8,846**	**7,894**	**17,080**	**5,603**	**10,003**	**1,895**	**4,204**	**1,151**	**2,476**	**178**	**397**
District I Total	**2,896**	**2,548**	**5,589**	**2,001**	**3,513**	**547**	**1,274**	**323**	**747**	**17**	**55**
Choctaw	383	342	763	203	360	152	337	27	64	1	2
Haskell	140	116	238	115	188	4	9	19	40	1	2
Latimer	198	181	345	156	251	9	19	29	66	3	9
LeFlore	556	475	1,059	478	872	36	84	40	101	1	2
McCurtain	861	763	1,799	448	790	273	662	134	328	4	19
Pittsburg	574	509	1,031	460	786	67	148	42	89	3	9
Pushmataha	184	162	353	140	267	8	15	32	59	3	12
District J Total	**2,777**	**2,481**	**5,264**	**1,976**	**3,590**	**456**	**962**	**309**	**664**	**29**	**48**
Atoka	243	216	464	172	309	41	87	27	63	2	5
Bryan	435	391	836	371	712	20	40	34	70	9	14
Carter	803	740	1,567	476	871	255	546	61	136	8	14
Coal	111	95	212	88	163	3	5	18	42	1	2
Garvin	333	294	635	256	481	51	101	24	50	1	3
Johnston	183	155	330	131	228	22	42	29	59	0	0
Love	57	48	101	42	72	9	15	4	11	2	3
Marshall	105	93	184	88	142	5	16	10	26	1	0
Murray	126	110	232	91	156	16	38	16	32	3	5
Pontotoc	381	338	703	260	455	33	71	85	176	2	1
District K Total	**3,173**	**2,865**	**6,227**	**1,625**	**2,900**	**891**	**1,968**	**518**	**1,066**	**131**	**293**
Caddo	616	544	1,195	220	385	42	75	333	702	19	33
Comanche	1,325	1,210	2,654	508	878	614	1,374	130	253	70	149
Cotton	79	67	139	56	91	11	19	11	25	1	4
Grady	485	444	920	370	672	98	212	13	29	3	6
Jefferson	32	28	59	29	55	1	1	2	3	0	0
McClain	135	121	261	124	244	3	3	5	10	2	4
Stephens	368	332	704	278	504	57	128	17	32	15	39
Tillman	133	120	294	41	71	65	154	6	12	20	57

Percent of Population Receiving AFDC
FY 1988 Monthly Average, by Area, District & County



AFDC
Monthly Average Recipients
FY 1984-1988

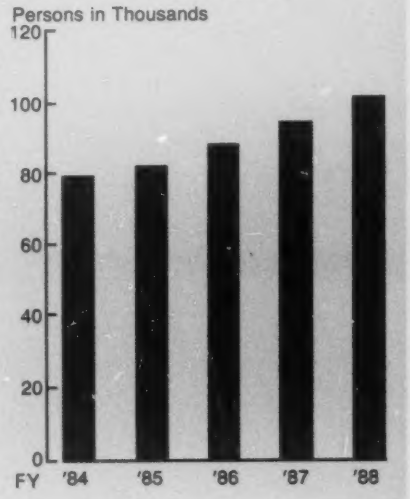


Table 13

Recipients of Aid to the Aged
Monthly Average by Age and Sex, FY 1988

Age as of June 30, 1988	Recipients			Percent		
	Total	Male	Female	Total	Male	Female
All	**32,780**	**8,195**	**24,585**	**100.0**	**25.0**	**75.0**
65-69	7,718	1,847	5,871	23.5	5.6	17.9
70-74	7,166	1,813	5,353	21.9	5.5	16.3
75-79	7,558	2,018	5,540	23.1	6.2	16.9
80-84	5,755	1,510	4,245	17.6	4.6	12.9
85-89	3,030	760	2,270	9.2	2.3	6.9
90-94	1,163	175	988	3.5	0.5	3.0
95-99	327	58	269	1.0	0.2	0.8
100 or older	63	14	49	0.2	0.0	0.1

Table 14

Recipients of Aid to the Blind
Monthly Average by Age and Sex, FY 1988

Age as of June 30, 1988	Recipients			Percent		
	Total	Male	Female	Total	Male	Female
All	**602**	**301**	**301**	**100.0**	**50.0**	**50.0**
Under 10	45	28	17	7.5	4.7	2.8
10-19	62	31	31	10.3	5.1	5.1
20-29	123	78	45	20.4	13.0	7.5
30-39	98	39	59	16.3	6.5	9.8
40-49	79	34	45	13.1	5.6	7.5
50-59	129	58	71	21.4	9.6	11.8
60-64	59	28	31	9.8	4.7	5.1
65 or older	7	5	2	1.2	0.8	0.3

Table 15

Recipients of Aid to the Disabled
Monthly Average by Age and Sex, FY 1988

Age as of June 30, 1988	Recipients			Percent		
	Total	Male	Female	Total	Male	Female
All	**24,416**	**10,771**	**13,645**	**100.0**	**44.1**	**55.9**
Under 20	2,443	1,398	1,045	10.0	5.7	4.3
20-29	3,728	2,108	1,620	15.3	8.6	6.6
30-39	4,103	2,057	2,046	16.8	8.4	8.4
40-49	4,179	1,755	2,424	17.1	7.2	9.9
50-59	6,057	2,186	3,871	24.8	9.0	15.9
60-64	3,709	1,206	2,503	15.2	4.9	10.3
65 or older	197	61	136	0.8	0.2	0.6

Table 16

Recipients of Aid to Families with Dependent Children
Monthly Average by Age and Sex, FY 1988

Age as of June 30, 1988	Recipients			Percent		
	Total	Male	Female	Total	Male	Female
Children	**69,637**	**35,190**	**34,447**	**100.0**	**50.6**	**49.4**
Under 1 year	3,982	2,005	1,977	5.7	2.9	2.8
1-5 years	26,022	13,199	12,823	37.4	19.0	18.4
6-9 years	17,291	8,587	8,704	24.8	12.3	12.5
10-13 years	12,973	6,603	6,370	18.6	9.5	9.1
14-17 years	8,898	4,552	4,346	12.8	6.5	6.3
18 or older	471	244	227	0.7	0.4	0.3
Adults	**31,412**	**1,357**	**30,055**	**100.0**	**4.3**	**95.7**
Under 20 years	2,520	14	2,506	8.0	0.0	8.0
20-29 years	15,661	280	15,381	49.9	0.9	49.0
30-39 years	9,644	577	9,067	30.7	1.8	28.9
40-49 years	2,745	320	2,425	8.7	1.0	7.7
50-59 years	758	147	611	2.4	0.5	1.9
60-64 years	79	18	61	0.3	0.1	0.2
65 or older	5	1	4	0.0	0.0	0.0

Table 17

Child Support Enforcement
Collections and Absent Parent Cases by Category and Activity, FY 1988

Category and Activity	Collections			Cases		
	FY 1988	FY 1987	%Change	FY 1988	FY 1987	%Change
Total	**$23,604,210**	**$18,453,006**	**27.9**	**285,013**	**262,689**	**8.5**
AFDC collections[1]	8,532,076	7,336,594	16.3			
Collected by Oklahoma	8,329,492	7,083,718	17.6	193,211	188,920	2.3
Collected by other states	202,584	252,876	−19.9			
Non-AFDC collections	**11,990,605**	**8,425,623**	**42.3**			
Collected by Oklahoma	10,956,122	7,697,573	42.3	70,612	53,006	33.2
Collected by other states	1,034,483	728,050	42.1			
Total collections for Oklahoma	**20,522,681**	**15,762,217**	**30.2**	**263,823**	**241,926**	**9.1**
Total collections for other states by Oklahoma[2]	**3,081,529**	**2,316,727**	**33.0**	**21,190**	**20,763**	**2.1**
AFDC collections[2]	1,116,495	957,935	16.6			
Non-AFDC collections[2]	1,965,034	1,358,792	44.6			
Non-AFDC application fees[3]	**77,168**	**83,543**	**− 7.6**			
Absent parents located				19,374	19,188	1.0
Support orders established				3,798	4,168	− 8.9
Paternity established				878	399	120.1

[1] AFDC collections include foster care recoveries.
[2] Not reported as collections in federal reports. Receiving states report these amounts as collections.
[3] Application fees not included as collections.

Table 18

USDA Food Stamp Issuance
Monthly Average and Coupon Value, by Area, District and County, FY 1988

Area/District/County	Monthly Average				Total Value		
	Cases	Persons	Coupon Value	Per Person	FY 1988	FY 1987	%Change
State Total	**106,934**	**281,208**	**$13,764,005**	**$49**	**$165,168,054**	**$153,649,819[1]**	**7.5**
Area I Total	**40,836**	**110,093**	**$5,582,549**	**$51**	**$66,990,610**	**$61,805,238**	**8.4**
District A Total	**1,452**	**3,828**	**$178,627**	**$47**	**$2,143,511**	**$2,218,854**	**- 3.4**
Beaver	55	148	6,247	42	74,963	92,065	-18.6
Cimarron	90	225	9,200	41	110,398	126,769	-12.9
Dewey	119	295	12,701	43	152,412	183,306	-16.9
Ellis	91	243	10,917	45	131,006	145,035	- 9.7
Harper	67	172	7,527	44	90,319	90,492	- 0.2
Texas	330	918	46,501	51	558,013	595,432	- 6.3
Woods	231	555	25,182	45	302,181	228,226	32.4
Woodward	469	1,272	60,352	47	724,219	757,529	- 4.4
District B Total	**4,905**	**13,160**	**$621,221**	**$47**	**$7,454,638**	**$7,075,569**	**5.4**
Beckham	907	2,380	115,583	49	1,386,996	1,454,377	- 4.6
Custer	659	1,945	96,808	50	1,161,698	1,184,362	- 1.9
Greer	390	864	35,891	42	430,693	395,189	9.0
Harmon	280	834	36,486	44	437,828	412,935	6.0
Jackson	1,366	3,604	166,623	46	1,999,470	1,704,015	17.3
Kiowa	737	1,921	90,193	47	1,082,314	953,347	13.5
Roger Mills	143	408	18,639	46	223,669	226,338	- 1.2
Washita	423	1,204	60,998	51	731,970	745,006	- 1.7
District C Total	**4,262**	**11,714**	**$567,021**	**$48**	**$6,804,236**	**$6,990,121**	**- 2.7**
Alfalfa	131	331	13,529	41	162,352	148,274	9.5
Blaine	453	1,287	60,438	47	725,257	806,340	-10.1
Garfield	1,676	4,485	232,802	52	2,793,618	2,845,401	- 1.8
Grant	96	241	10,075	42	120,896	124,920	- 3.2
Kay	1,078	2,886	132,741	46	1,592,895	1,624,119	- 1.9
Kingfisher	291	898	42,582	47	510,979	567,979	-10.0
Major	164	451	20,416	45	244,989	251,871	- 2.7
Noble	373	1,135	54,438	48	653,250	621,217	5.2
District D Total	**21,501**	**57,700**	**$3,101,368**	**$54**	**$37,216,495**	**$32,631,507**	**14.1**
Canadian	961	2,648	136,301	51	1,635,608	1,481,795	10.4
Cleveland	2,008	5,486	293,313	53	3,519,760	3,096,633	13.7
Logan	1,047	2,842	148,261	52	1,779,127	1,566,482	13.6
Oklahoma	17,485	46,724	2,523,493	54	30,282,000	26,486,597	14.3
District E Total	**8,716**	**23,691**	**$1,114,312**	**$47**	**$13,371,730**	**$12,889,187**	**3.7**
Hughes	856	2,193	98,529	45	1,182,343	1,065,509	11.0
Lincoln	952	2,597	123,050	47	1,476,594	1,617,598	- 8.7
Okfuskee	729	2,072	92,984	45	1,115,813	1,001,108	11.5
Pawnee	611	1,708	78,169	46	938,029	937,327	0.1
Payne	1,321	3,470	165,435	48	1,985,216	2,001,292	- 0.8
Pottawatomie	2,502	6,684	324,024	48	3,888,282	3,723,940	4.4
Seminole	1,745	4,967	232,121	47	2,785,453	2,542,413	9.6
Area II Total	**33,405**	**87,685**	**$4,258,444**	**$49**	**$51,107,317**	**$48,199,810**	**6.0**
District F Total	**14,175**	**37,045**	**$1,897,923**	**$51**	**$22,775,079**	**$21,626,456**	**5.3**
Creek	2,032	5,491	268,911	49	3,226,935	3,154,448	2.3
Osage	1,384	3,670	180,481	49	2,165,772	1,903,203	13.8
Tulsa	10,759	27,884	1,448,531	52	17,382,172	16,568,805	4.9
District G Total	**7,297**	**19,205**	**$919,764**	**$48**	**$11,037,167**	**$10,500,900**	**5.1**
Craig	436	1,098	48,776	44	585,311	594,213	- 1.5
Delaware	1,159	3,331	152,238	46	1,826,851	1,735,162	5.3
Mayes	1,611	4,255	213,807	50	2,565,688	2,393,737	7.2
Nowata	401	1,042	46,472	45	557,661	549,295	1.5
Ottawa	1,522	3,846	176,992	46	2,123,903	1,973,722	7.6
Rogers	1,295	3,371	170,441	51	2,045,295	2,011,245	1.7
Washington	873	2,262	111,038	49	1,332,458	1,243,526	7.2
District H Total	**11,933**	**31,435**	**$1,441,257**	**$46**	**$17,295,071**	**$16,072,454**	**7.6**
Adair	915	2,742	119,398	44	1,432,775	1,377,848	4.0
Cherokee	1,542	4,337	214,004	49	2,568,042	2,274,627	12.9
McIntosh	949	2,355	107,584	46	1,291,010	1,140,504	13.2
Muskogee	3,228	8,336	378,407	45	4,540,884	4,264,305	6.5
Okmulgee	2,025	5,113	237,653	46	2,851,831	2,608,025	9.3

[1] Prior year values adjusted to reflect cancellations and adjustments occurring during FY 1988.

Table 18 continued

Monthly Average and Coupon Value, by Area, District and County, FY 1988

Area/District/County	Monthly Average				Total Value		
	Cases	Persons	Coupon Value	Per Person	FY 1988	FY 1987	%Change
Sequoyah	1,854	4,785	211,882	44	2,542,579	2,421,413	5.0
Wagoner	1,420	3,767	172,329	46	2,067,950	1,985,732	4.1
Area III Total	**32,693**	**83,430**	**$3,922,512**	**$47**	**$47,070,127**	**$43,644,771**	**7.8**
District I Total	**12,095**	**29,899**	**$1,363,309**	**$46**	**$16,359,712**	**$14,740,539**	**11.0**
Choctaw	1,618	4,055	183,773	45	2,205,276	1,937,761	13.8
Haskell	747	1,912	85,145	45	1,021,741	976,379	4.6
Latimer	705	1,858	86,550	47	1,038,602	1,000,733	3.8
LeFlore	2,582	6,413	286,215	45	3,434,576	3,275,841	4.8
McCurtain	3,330	8,088	381,227	47	4,574,728	3,942,756	16.0
Pittsburg	2,280	5,538	251,776	45	3,021,310	2,660,916	13.5
Pushmataha	833	2,035	88,623	44	1,063,479	946,153	12.4
District J Total	**10,654**	**26,555**	**$1,223,133**	**$46**	**$14,677,582**	**$13,856,425**	**5.9**
Atoka	912	2,320	102,264	44	1,227,172	1,318,964	- 7.0
Bryan	1,716	4,108	192,202	46	2,306,426	2,129,099	8.3
Carter	2,411	5,924	290,596	49	3,487,146	3,319,656	5.0
Coal	444	1,151	49,918	43	599,015	558,973	7.2
Garvin	1,344	3,450	159,499	46	1,913,983	1,932,713	- 1.0
Johnston	652	1,609	69,395	43	832,745	758,747	9.8
Love	322	780	36,461	47	437,527	389,342	12.4
Marshall	679	1,696	74,323	44	891,871	803,551	11.0
Murray	637	1,610	70,177	44	842,121	830,408	1.4
Pontotoc	1,537	3,847	178,298	46	2,139,576	1,814,972	17.9
District K Total	**9,944**	**26,976**	**$1,336,070**	**$50**	**$16,032,833**	**$15,047,807**	**6.5**
Caddo	1,618	4,734	238,438	50	2,861,253	2,627,997	8.9
Comanche	2,943	8,456	439,369	52	5,272,428	4,653,301	13.3
Cotton	323	812	35,360	44	424,323	398,741	6.4
Grady	1,990	4,848	244,040	50	2,928,480	2,848,591	2.8
Jefferson	349	835	34,677	42	416,120	422,397	- 1.5
McClain	588	1,577	76,577	49	918,924	870,780	5.5
Stephens	1,510	3,993	191,680	48	2,300,154	2,311,810	- 0.5
Tillman	623	1,721	75,929	44	911,151	914,190	- 0.3

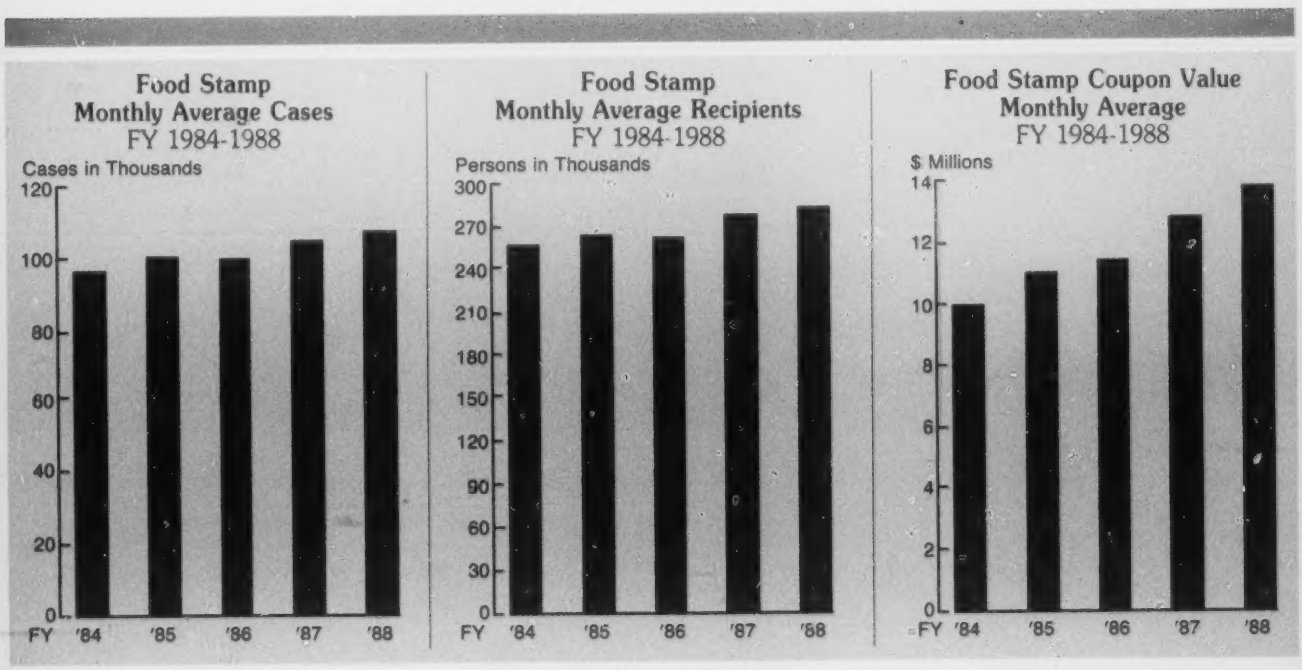


Table 19

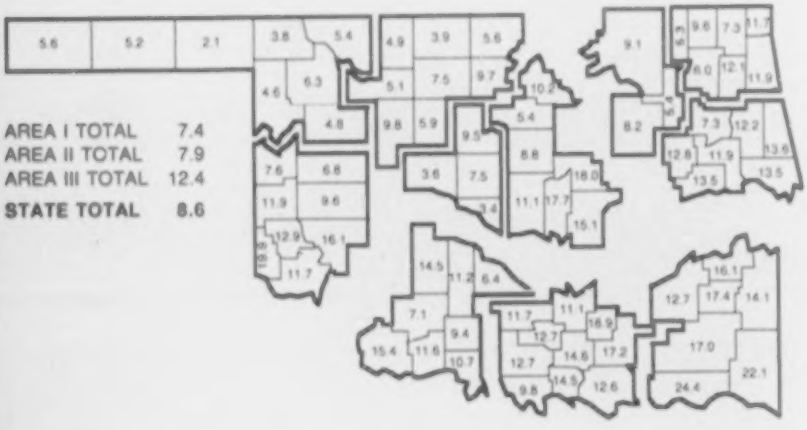
Donated Food Commodities
USDA Cost by Program, Area, District and County, FY 1988

Area/District/County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Families	
							Indian	Other
State Total	$38,660,300	$12,172,333	$4,358,662	$2,190,087	$991,980	$101,815	$2,512,230	$16,333,193
Area I Total	$14,568,599	$ 5,223,856	$2,061,457	$756,543	$424,122	$50,390	$328,271	$5,723,960
District A Total	$841,904	$349,198	$81,450	$81,383	$2,980	$1,152	$0	$325,741
Beaver	71,122	43,052	6,384	7,687	0	0	0	13,999
Cimarron	53,555	26,813	3,055	6,924	0	592	0	16,171
Dewey	86,484	36,621	6,563	7,405	0	0	0	35,895
Ellis	61,293	30,118	2,284	0	0	0	0	28,891
Harper	60,531	23,837	5,968	7,039	0	111	0	23,576
Texas	184,835	88,888	10,486	9,579	1,254	449	0	74,180
Woods	112,196	35,474	2,752	24,314	0	0	0	49,656
Woodward	211,888	64,395	43,959	18,435	1,726	0	0	83,373
District B Total	$1,889,460	$566,132	$ 286,961	$86,509	$25,505	$658	$0	$923,695
Beckham	316,039	80,748	23,312	8,518	7,603	176	0	195,682
Custer	295,340	131,078	48,660	13,671	6,403	165	0	95,363
Greer	239,831	21,878	115,880	18,180	1,245	0	0	82,648
Harmon	82,561	21,922	3,902	7,038	1,538	0	0	48,161
Jackson	402,056	163,611	35,334	19,330	6,629	317	0	176,835
Kiowa	265,455	60,378	28,222	7,558	0	0	0	169,297
Roger Mills	77,741	24,588	7,259	6,404	2,087	0	0	37,403
Washita	210,437	61,929	24,392	5,810	0	0	0	118,306
District C Total	$1,880,124	$695,617	$240,533	$125,143	$27,197	$6,510	$118,785	$666,339
Alfalfa	164,550	27,335	100,125	0	0	0	0	37,090
Blaine	166,616	55,548	29,667	0	1,087	69	0	80,245
Garfield	468,272	221,037	47,248	29,313	9,267	3,464	0	157,943
Grant	53,038	29,183	3,069	0	0	0	0	20,786
Kay	549,112	187,375	32,521	61,791	7,696	2,688	118,785	138,256
Kingfisher	172,433	78,013	15,387	0	4,845	0	0	74,188
Major	112,059	41,340	8,471	15,119	1,841	0	0	45,288
Noble	194,044	55,786	4,045	18,920	2,461	289	0	112,543
District D Total	$6,899,772	$2,765,244	$1,297,986	$188,175	$307,728	$38,967	$71,124	$2,230,548
Canadian	436,446	253,165	19,068	9,373	3,687	176	71,059	79,918
Cleveland	1,308,525	450,562	501,765	51,328	31,299	799	0	272,772
Logan	368,878	114,410	39,891	37,269	4,166	839	0	172,303
Oklahoma	4,785,923	1,947,107	737,262	90,205	268,576	37,153	65	1,705,555
District E Total	$3,057,339	$847,665	$154,527	$275,333	$60,712	$3,103	$138,362	$1,577,637
Hughes	337,872	73,544	5,545	45,649	7,187	784	0	205,163
Lincoln	381,551	109,077	4,869	28,320	1,622	0	0	237,663
Okfuskee	325,477	70,666	68,776	30,690	3,519	167	0	151,659
Pawnee	237,554	52,115	17,325	12,707	2,569	637	32,370	119,831
Payne	446,188	168,701	29,633	31,110	8,896	154	0	207,694
Pottawatomie	765,742	232,319	15,211	66,409	25,983	625	0	425,195
Seminole	562,955	141,243	13,168	60,448	10,936	736	105,992	230,432
Area II Total	$13,012,446	$3,889,920	$1,000,664	$696,574	$305,982	$28,742	$1,905,554	$5,185,010
District F Total	$4,892,996	$1,852,587	$599,086	$269,611	$149,734	$16,564	$0	$2,005,414
Creek	820,940	209,444	36,394	57,592	16,137	3,614	0	497,861
Osage	515,194	80,353	163,589	48,005	8,281	1,718	0	213,248
Tulsa	3,556,862	1,562,790	399,105	164,114	125,316	11,232	0	1,294,305
District G Total	$2,198,288	$841,333	$167,042	$138,256	$53,272	$1,754	$0	$996,631
Craig	238,043	58,562	84,724	0	3,959	0	0	90,798
Delaware	311,308	139,812	29,457	0	11,118	0	0	130,921
Mayes	363,748	134,053	13,004	42,712	7,900	0	0	166,079
Nowata	131,584	36,845	5,066	0	0	0	0	89,673
Ottawa	388,293	102,706	15,476	49,622	5,107	683	0	214,699
Rogers	392,234	187,260	12,702	0	8,234	0	0	184,038
Washington	373,078	182,095	6,613	45,922	16,954	1,071	0	120,423
District H Total	$5,921,162	$1,196,000	$234,536	$288,707	$102,976	$10,424	$1,905,554	$2,182,965
Adair	422,378	150,356	9,021	22,712	5,448	0	0	234,841
Cherokee	2,224,145	194,796	27,701	17,583	34,609	5,229	1,677,154	267,073
McIntosh	269,557	72,700	11,974	33,232	3,787	135	0	147,729
Muskogee	1,244,702	313,309	135,414	66,036	35,112	1,626	0	693,205
Okmulgee	866,584	158,283	30,149	71,970	12,209	0	228,400	365,573
Sequoyah	570,123	193,985	14,854	49,127	8,401	3,175	0	300,581
Wagoner	323,673	112,571	5,423	28,047	3,410	259	0	173,963

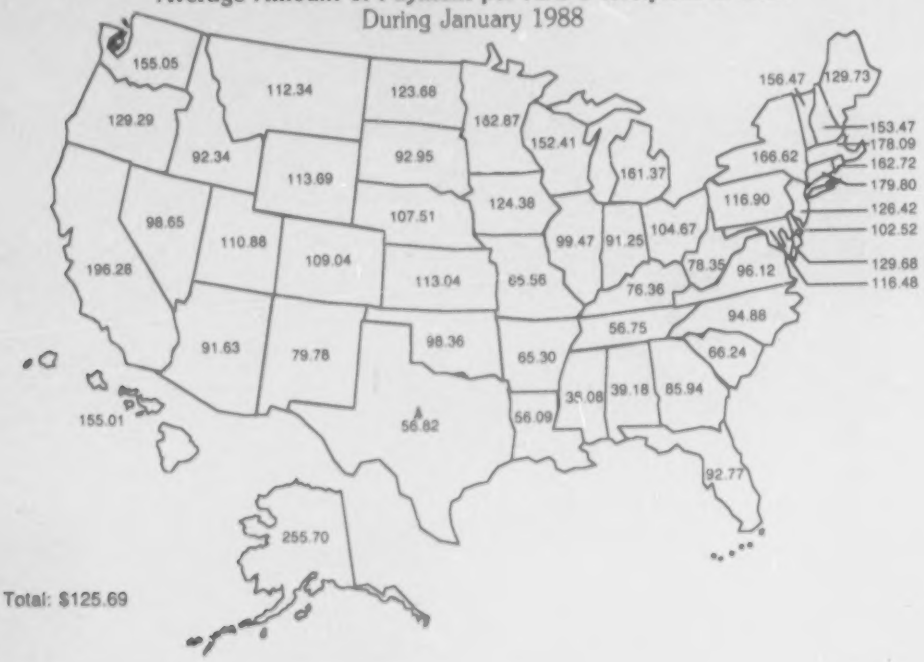
Table 19 continued

Area/District/County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Families	
							Indian	Other
Area III Total	**$11,079,255**	**$3,058,557**	**$1,296,541**	**$736,970**	**$261,876**	**$22,683**	**$278,405**	**$5,424,223**
District I Total	**$3,657,318**	**$942,351**	**$628,830**	**$168,475**	**$72,533**	**$7,262**	**$0**	**$1,837,867**
Choctaw	408,851	90,923	26,223	28,564	29,454	0	0	233,687
Haskell	245,547	63,461	14,869	8,549	13,174	119	0	145,375
Latimer	196,694	52,535	24,522	11,457	3,572	0	0	104,608
LeFlore	703,943	238,812	118,512	27,894	12,713	809	0	305,203
McCurtain	725,922	230,684	23,048	34,541	7,121	1,428	0	429,100
Pittsburg	1,114,380	198,014	415,843	44,153	4,926	2,123	0	449,321
Pushmataha	261,981	67,922	5,813	13,317	1,573	2,783	0	170,573
District J Total	**$3,611,124**	**$939,063**	**$488,761**	**$281,393**	**$88,586**	**$7,618**	**$33,669**	**$1,772,034**
Atoka	544,249	74,072	277,420	29,796	5,346	411	0	157,204
Bryan	551,811	171,229	28,245	39,032	12,653	1,350	0	299,302
Carter	647,359	194,985	46,604	37,752	20,728	1,434	0	345,856
Coal	194,369	36,093	32,121	8,705	2,805	0	0	114,645
Garvin	452,136	126,093	16,086	22,792	4,973	0	0	282,192
Johnston	209,104	61,713	21,089	18,869	12,306	0	0	95,127
Love	113,114	33,813	3,881	7,491	2,291	0	0	65,638
Marshall	160,205	37,936	11,181	13,397	4,987	1,952	0	90,752
Murray	193,665	51,818	18,191	23,400	3,659	1,337	0	95,260
Pontotoc	545,112	151,311	33,943	80,159	18,838	1,134	33,669	226,058
District K Total	**$3,810,813**	**$1,177,143**	**$178,950**	**$287,102**	**$100,757**	**$7,803**	**$244,736**	**$1,814,322**
Caddo	636,736	183,987	26,309	81,284	17,741	2,384	142,619	182,412
Comanche	1,126,653	477,059	100,925	69,154	50,027	2,657	102,117	324,714
Cotton	99,793	27,147	1,938	14,608	1,709	751	0	53,640
Grady	422,330	146,206	10,789	23,400	13,800	1,774	0	226,361
Jefferson	287,317	35,864	6,468	20,146	0	0	0	224,839
McClain	361,985	92,727	6,241	24,947	8,254	0	0	229,816
Stephens	610,279	168,669	11,881	45,776	9,226	237	0	374,490
Tillman	265,720	45,484	14,399	7,787	0	0	0	198,050

Percent of Population Receiving Food Stamps
FY 1988 Monthly Average, by Area, District & County



Average Amount of Payment per AFDC Recipient in U.S.
During January 1988



United States Total: $125.69

Percent of U.S. Population Receiving AFDC
During January 1988

United States Total: 4.5%

In Fiscal 1988:

Costs of providing medical services for needy Oklahomans accounted for nearly half of the DHS budget...

Medical Services

Obtaining certification of the Medicaid claims processing system and implementing new programs created by state and federal legislation were major activities of the Medical Services Division during fiscal 1988.

The division's organizational structure was modified in fiscal 1988. Unit functions are described below.

Program Utilization and Federal Action Monitoring

The Program Utilization and Federal Action Monitoring Unit performs patient on-site reviews for nursing homes and psychiatric facilities; monitors the Peer Review Organization which oversees the medical necessity of services to clients; and acts as the federal liaison for all federal visits and correspondence.

Medical Information Systems

The Medical Information Systems Unit monitors and provides technical support to UNISYS, the fiscal agent for processing medical claims. This unit also identifies third-party resources, collects overpayments and oversees utilization trends of providers in the program.

Program Services

The Program Services Unit is composed of the Long-Term Care and the Crippled Children's programs. The Long-Term Care Unit administers nursing home and community services including provider relations, utilization control, payment review and medical evaluations. The Crippled Children's Program administers delivery of medical services to individuals under 21 who do not meet Medicaid financial eligibility standards or who need services outside the scope of Oklahoma's Medicaid program.

Policy and Provider Resources

The Policy and Provider Resources Unit develops policy on eligibility, amount, duration and scope of all medical programs; develops material for the DHS Policy and Procedures Manual; maintains the Title XIX State Plan; coordinates Medical Advisory Committee activities; administers provider enrollment, statewide provider relations and training; and develops and maintains provider manuals.

Program Development and Budget

The Program Development and Budget Unit researches and develops new program initiatives; it maintains and develops the division's budget as well as administrative contracts.

The federal government approved and certified Oklahoma's Medical Management Information System, allowing DHS to claim 75 percent federal matching for MMIS administrative costs instead of 50 percent. Because the certification was made retroactive to October 1986, DHS received a $1.2 million payment adjustment.

As a result of joint efforts between the Medical Services Division and the Developmental Disability Services Division, a new application for home and community-based waiver services for the mentally retarded was approved effective May 1, 1988. Services covered under the second three-year waiver program include homemaker services, prevocational and supportive employment services, specialized foster care, habilitation and respite services.

Significant Medicaid program expansions were implemented during fiscal 1988, resulting from passage of House Bill 1451 the previous year. Medicaid began covering pregnant women, new mothers and infants under age 2 whose family incomes are under 100 percent of the federal poverty level. The Medicaid program was also expanded to include parents in two-parent households where one of the adults is unemployed.

The income eligibility level for "categorically needy" recipients was raised, resulting in more families being eligible for Medicaid cards.

Under the Oklahoma Indigent Health Care Act, DHS is responsible for disbursing monies made available through a check-off on state income tax refunds to eligible clinics. In order to qualify for these funds, clinics were required to demonstrate that at least 51 percent of their contacts were with individuals who had no third-party coverage. In the first year of implementation seven clinics were determined eligible, receiving payments which totaled slightly more than $110,000.

The Department received a grant award of nearly $100,400 for an AIDS Drug Reimbursement Program from the Department of Health and Human Services in August 1987. The money has been used for the purchase of AZT (Retrovir) for treatment of individuals with acquired immunodeficiency syndrome. The money is targeted to individuals who meet the necessary medical criteria and are not covered by Medicaid or another third-party program or whose state Medicaid program does not cover AZT. At the end of fiscal 1988, 20 persons were being served as a result of this grant.

The Medical Services Division staff was actively involved with several statewide planning groups focusing on the needs of children. A Coordinate-for-Kids project was convened to develop an implementation plan for PL 99-457, Early Intervention Services for Handicapped Children. Division staff also took part in a study of children and youth services which was initiated by a legislative task force and provided input on children's services as follow-up to the Governor's Summit on Children and Youth.

The Medical Services Division and Management Information Division staffs worked together to develop and implement a Medical Eligibility Determination and Tracking System. MEDATS is a personal computer program designed to track the status of medical eligibility determination requests and decisions. This new system allows staff to more closely monitor the decision process as well as provide immediate responses to inquiries. Another personal computer system was designed and implemented to track long-term care overpayments and make sure "recoupment" (the process used for recovering an overpayment to a long-term care provider) is not duplicated. Since February 1987, the division has initiated the forms to recoup $1.1 million in overpayments.

Table 20

Medicaid Payments[1]
By Type of Service, Area, District and County, FY 1988

Area/District/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	Non-Technical Medical Care	Prescribed Drugs
State Total[2]	**$578,409,305**	**$199,712,427**	**$84,633,775**	**$227,268,507[3]**	**$32,359,630**	**$32,817,687**
Area I Total	**$231,499,820**	**$97,984,514**	**$30,408,646**	**$85,529,888**	**$6,011,092**	**$11,565,680**
District A Total	**$5,903,420**	**$1,724,880**	**$794,631**	**$2,862,338**	**$138,755**	**$382,816**
Beaver	211,767	58,652	22,231	115,038	1,737	14,109
Cimarron	278,407	49,253	25,312	154,957	11,987	36,898
Dewey	538,280	127,413	76,858	233,614	53,231	47,144
Ellis	495,865	104,884	56,711	281,876	12,536	40,856
Harper	573,399	32,600	40,853	470,720	9,626	19,510
Texas	1,044,875	463,791	216,066	287,522	14,346	63,156
Woods	1,014,766	261,259	115,458	569,684	10,645	58,320
Woodward	1,746,761	626,918	242,148	749,525	24,647	102,823
District B Total	**$19,534,165**	**$5,943,393**	**$2,802,535**	**$7,685,432**	**$1,380,006**	**$1,722,799**
Beckham	3,273,498	747,552	502,052	1,559,729	319,969	364,206
Custer	3,880,891	1,291,830	665,786	1,644,564	53,397	226,285
Greer	1,581,554	463,398	174,429	578,849	183,357	180,524
Harmon	1,266,965	290,205	158,841	660,653	56,035	106,243
Jackson	4,473,273	1,847,159	823,092	1,225,100	391,567	386,355
Kiowa	3,134,993	683,742	502,943	1,464,686	267,869	316,403
Roger Mills	496,021	153,488	87,840	176,111	42,989	35,593
Washita	1,426,970	466,021	192,552	566,380	64,823	107,190
District C Total	**$38,698,258**	**$7,252,403**	**$2,850,969**	**$26,957,206**	**$397,373**	**$1,240,307**
Alfalfa	802,959	127,935	76,644	533,966	12,646	51,784
Blaine	2,228,180	797,164	245,086	1,001,110	56,907	127,913
Garfield	24,201,967	3,016,724	1,168,986	19,504,146	79,621	412,490
Grant	837,494	227,237	58,682	503,479	26,297	41,819
Kay	5,247,332	1,776,886	757,638	2,192,769	183,459	337,180
Kingfisher	1,342,761	595,665	194,896	462,010	12,929	77,761
Major	628,522	216,413	99,066	250,073	13,161	49,807
Noble	3,409,043	494,377	250,091	2,509,669	12,353	141,553
District D Total	**$120,833,224**	**$66,089,058**	**$18,313,239**	**$29,477,978**	**$1,659,469**	**$5,293,480**
Canadian	6,695,371	2,245,712	767,732	3,263,324	100,635	317,918
Cleveland	17,854,546	11,333,982	1,767,260	3,999,676	175,121	578,507
Logan	5,233,487	1,850,001	707,385	2,308,960	91,267	275,874
Oklahoma	91,049,820	50,659,363	15,070,862	19,905,968	1,292,446	4,121,181
District E Total	**$46,530,753**	**$16,974,780**	**$5,647,272**	**$18,546,934**	**$2,435,489**	**$2,926,278**
Hughes	5,085,884	1,542,936	544,916	2,198,995	431,184	367,853
Lincoln	4,579,285	1,665,357	605,111	1,658,301	258,240	322,276
Okfuskee	3,928,915	898,647	448,567	2,009,778	225,107	346,796
Pawnee	1,887,068	701,631	343,369	517,912	145,408	178,748
Payne	6,771,303	2,166,067	841,187	3,225,274	152,338	388,437
Pottawatomie	14,371,893	7,804,663	1,664,542	3,447,672	680,973	736,543
Seminole	9,906,405	2,195,479	1,199,580	5,411,002	542,239	585,625
Area II Total	**$179,938,104**	**$65,296,843**	**$24,640,171**	**$69,153,614**	**$9,991,829**	**$10,855,647**
District F Total	**$90,385,399**	**$33,825,274**	**$10,837,237**	**$39,102,430**	**$2,582,107**	**$4,038,351**
Creek	8,302,631	3,040,316	1,310,355	2,953,592	329,828	668,540
Osage	5,046,567	2,057,747	829,690	1,376,039	363,779	369,312
Tulsa	77,036,201	28,727,211	8,647,192	34,772,799	1,888,500	3,000,499
District G Total	**$35,053,191**	**$13,550,077**	**$4,321,417**	**$12,779,438**	**$1,950,437**	**$2,451,822**
Craig	3,611,498	982,413	383,071	1,993,107	63,628	189,279
Delaware	5,513,914	2,027,117	677,091	1,906,400	547,740	455,566
Mayes	6,424,188	2,405,514	887,606	2,108,267	568,079	454,722
Nowata	2,801,314	489,042	172,181	1,926,515	60,313	153,263
Ottawa	6,318,467	2,812,293	830,617	1,748,247	295,942	585,368
Rogers	5,556,111	2,177,766	824,436	1,842,437	309,229	402,343
Washington	4,827,699	2,655,932	546,515	1,308,465	105,506	211,281
District H Total	**$54,499,514**	**$17,921,492**	**$9,481,517**	**$17,271,746**	**$5,459,285**	**$4,365,474**
Adair	4,574,900	1,462,669	676,819	1,303,710	703,675	428,027
Cherokee	7,154,844	3,031,153	1,347,148	1,776,030	520,196	480,317
McIntosh	4,611,906	1,269,253	702,419	1,656,714	585,316	398,234
Muskogee	14,164,481	4,498,899	2,939,540	4,479,183	995,994	1,250,865

[1] Due to the transition from traditional data sources to new processes occurring at various points throughout the year, totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.

[2] Data may not include all retroactive adjustments and cancellations. Reported statewide but not elsewhere: $1,617,279 for other services (col. 1), $10,941,234 in Part B buy-in (cols. 1 and 3) and $4,417,085 in NTMC/FICA (cols. 1 and 5).

[3] Includes $135,801,780 in regular ICF care, $90,447,801 in ICF/MR (mental retardation) and $1,018,926 in skilled nursing care.

Table 20 continued

Area/District/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	Non-Technical Medical Care	Prescribed Drugs
Okmulgee	10,305,880	2,925,549	1,496,953	4,209,494	1,052,353	621,531
Sequoyah	8,256,825	2,365,085	1,288,353	2,669,454	1,221,147	712,786
Wagoner	5,430,648	2,368,884	1,030,285	1,177,161	380,604	473,714
Area III Total	**$139,388,483**	**$36,062,949**	**$18,468,519**	**$62,615,445**	**$11,910,441**	**$10,331,129**
District I Total	**$38,884,592**	**$10,459,633**	**$6,324,206**	**$12,015,129**	**$6,227,898**	**$3,857,726**
Choctaw	4,845,315	1,359,094	842,004	1,523,033	652,791	468,393
Haskell	2,212,977	549,679	423,793	626,688	384,833	227,984
Latimer	2,116,204	510,499	373,503	756,335	279,327	196,540
LeFlore	8,438,247	1,960,669	1,221,519	2,608,666	1,669,014	978,379
McCurtain	10,201,409	3,087,393	1,520,099	2,978,464	1,588,269	1,027,184
Pittsburg	8,002,954	2,242,150	1,397,046	2,684,546	993,121	686,091
Pushmataha	3,067,486	750,149	546,242	837,397	660,543	273,155
District J Total	**$61,239,713**	**$12,015,854**	**$6,656,961**	**$34,980,554**	**$3,890,756**	**$3,695,588**
Atoka	3,817,913	1,160,964	509,351	1,264,239	478,262	405,097
Bryan	6,668,465	1,721,214	1,164,089	2,446,548	689,869	646,745
Carter	8,244,858	2,381,401	1,819,370	2,936,279	491,947	615,861
Coal	1,591,080	534,212	258,759	396,016	258,582	143,511
Garvin	25,462,211	2,213,488	899,375	21,371,618	432,190	545,540
Johnston	2,334,827	725,162	392,167	634,170	320,213	263,115
Love	1,007,253	321,198	173,452	322,159	71,640	118,804
Marshall	2,437,299	530,941	277,165	1,035,689	345,698	247,806
Murray	2,628,948	710,385	381,842	1,084,715	214,144	237,862
Pontotoc	7,046,859	1,716,889	781,391	3,489,121	588,211	471,247
District K Total	**$39,264,178**	**$13,587,462**	**$5,487,352**	**$15,619,762**	**$1,791,787**	**$2,777,815**
Caddo	8,810,977	2,128,629	778,988	4,991,605	428,085	483,670
Comanche	10,271,387	4,716,870	1,810,127	2,925,552	232,133	586,705
Cotton	1,101,452	306,848	139,897	433,135	110,510	111,062
Grady	5,781,025	2,426,624	1,113,353	1,535,537	209,691	495,820
Jefferson	2,063,268	517,146	183,827	1,048,571	146,673	167,051
McClain	3,085,734	957,222	388,382	1,403,883	109,702	226,545
Stephens	5,925,906	1,766,645	763,180	2,600,905	299,287	495,889
Tillman	2,224,429	767,478	309,598	680,574	255,706	211,073
Not by district	**$10,607,300**	**$368,121**	**$175,205**	**$9,969,560**	**$29,183**	**$65,231**

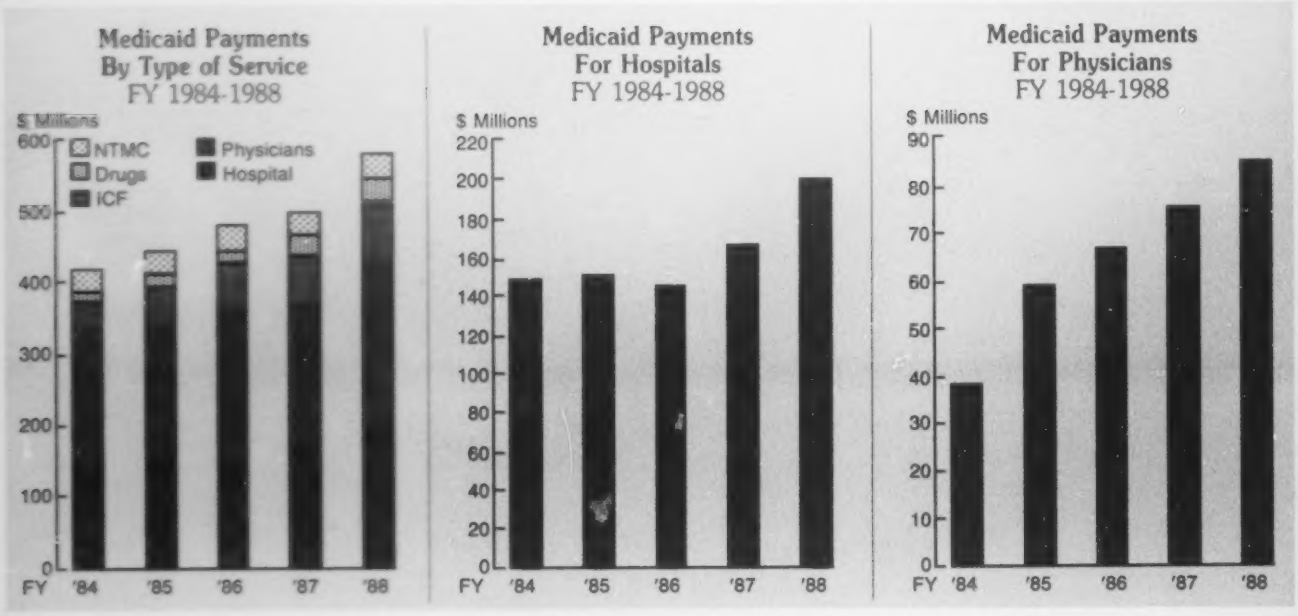


Table 21

Medicaid Recipients[1]
By Type of Service, Area, District and County, FY 1988

Area/District/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	NTMC[2]	Prescribed Drugs
State Total[3]	**251,054**	**110,260**	**300,294**	**24,773**	**10,398**	**155,792**
Area I Total	**106,589**	**50,023**	**121,400**	**10,391**	**2,409**	**62,221**
District A Total	**3,286**	**1,159**	**3,456**	**451**	**60**	**1,825**
Beaver	161	59	141	21	2	101
Cimarron	179	32	174	30	5	119
Dewey	345	171	386	39	24	189
Ellis	243	107	284	40	5	158
Harper	130	33	118	61	3	70
Texas	707	268	721	46	5	373
Woods	508	154	528	98	5	265
Woodward	1,013	335	1,104	116	11	550
District B Total	**11,674**	**4,898**	**13,793**	**1,162**	**527**	**7,519**
Beckham	2,094	865	2,373	207	118	1,326
Custer	2,150	963	2,604	238	24	1,212
Greer	786	367	1,001	88	74	563
Harmon	707	247	805	105	24	512
Jackson	2,923	1,253	3,609	195	150	2,041
Kiowa	1,791	681	2,053	225	96	1,162
Roger Mills	386	206	455	24	17	212
Washita	837	316	893	80	24	491
District C Total	**10,359**	**4,136**	**10,792**	**1,782**	**160**	**5,725**
Alfalfa	328	121	370	73	6	206
Blaine	1,066	589	1,057	147	20	540
Garfield	3,964	1,341	4,083	782	29	2,187
Grant	200	73	200	62	9	139
Kay	2,600	1,182	2,732	372	73	1,415
Kingfisher	803	314	849	79	7	437
Major	362	144	405	41	8	211
Noble	1,036	372	1,096	226	8	590
District D Total	**59,937**	**30,524**	**67,980**	**4,578**	**714**	**33,660**
Canadian	2,646	1,243	2,964	380	43	1,533
Cleveland	6,038	3,159	6,523	635	76	3,215
Logan	2,401	1,028	3,044	351	42	1,444
Oklahoma	48,852	25,094	55,449	3,212	553	27,468
District E Total	**21,333**	**9,306**	**25,379**	**2,418**	**948**	**13,492**
Hughes	2,283	1,103	2,920	341	165	1,533
Lincoln	2,564	983	3,039	247	89	1,596
Okfuskee	1,733	730	2,090	232	87	1,069
Pawnee	1,363	677	1,613	92	59	738
Payne	3,108	1,348	3,474	401	74	1,897
Pottawatomie	6,174	2,707	7,287	573	272	3,912
Seminole	4,108	1,758	4,956	532	202	2,747
Area II Total	**81,241**	**32,147**	**98,582**	**7,727**	**3,676**	**51,386**
District F Total	**33,923**	**12,474**	**41,366**	**3,319**	**977**	**20,904**
Creek	4,695	1,720	5,894	516	129	3,027
Osage	3,115	1,195	3,652	221	123	1,990
Tulsa	26,113	9,559	31,820	2,582	725	15,887
District G Total	**16,138**	**7,118**	**18,382**	**1,875**	**762**	**10,251**
Craig	1,202	381	1,424	209	26	762
Delaware	2,753	1,350	2,972	302	208	1,762
Mayes	3,001	1,320	3,767	315	206	1,928
Nowata	900	359	959	190	27	599
Ottawa	3,219	1,503	3,538	304	123	2,131
Rogers	2,952	1,431	3,552	330	130	1,844
Washington	2,111	774	2,170	225	42	1,225
District H Total	**31,180**	**12,555**	**38,834**	**2,533**	**1,937**	**20,231**
Adair	2,692	1,330	3,152	199	266	1,808
Cherokee	4,103	1,963	4,792	266	190	2,474
McIntosh	2,354	970	2,951	243	216	1,547

[1] Due to the transition from traditional data sources to new processes occurring at various points throughout the year, totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.

[2] Non-Technical Medical Care: attendant care in the home.

[3] State total unduplicated. County-by-county figures will add to more than state total as clients may move from one county to another during the year.

Table 21 continued

Area/District/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	NTMC[2]	Prescribed Drugs
Muskogee	8,862	3,133	11,543	719	366	5,961
Okmulgee	5,185	1,994	6,493	492	333	3,071
Sequoyah	4,556	1,841	5,673	416	409	3,140
Wagoner	3,428	1,324	4,230	198	157	2,230
Area III Total	**71,658**	**29,130**	**86,118**	**7,038**	**4,461**	**46,270**
District I Total	**24,615**	**9,681**	**30,033**	**1,955**	**2,200**	**16,572**
Choctaw	3,188	1,439	3,951	229	241	2,124
Haskell	1,625	613	1,997	123	134	1,139
Latimer	1,599	560	1,931	128	106	1,064
LeFlore	5,207	1,889	6,440	426	544	3,561
McCurtain	6,091	2,430	7,383	469	573	4,368
Pittsburg	5,096	1,958	6,220	447	373	3,153
Pushmataha	1,809	792	2,111	133	229	1,163
District J Total	**24,871**	**10,105**	**30,735**	**2,881**	**1,543**	**16,187**
Atoka	2,096	953	2,390	191	174	1,435
Bryan	3,991	1,469	5,106	386	277	2,773
Carter	5,712	1,940	7,692	450	204	3,731
Coal	1,144	465	1,360	60	94	714
Garvin	3,627	1,676	4,235	819	181	2,191
Johnston	1,693	628	2,044	114	135	1,118
Love	704	337	847	54	31	456
Marshall	1,275	457	1,473	167	131	857
Murray	1,412	714	1,787	166	89	964
Pontotoc	3,217	1,466	3,801	474	227	1,948
District K Total	**22,172**	**9,344**	**25,350**	**2,202**	**718**	**13,511**
Caddo	3,788	1,859	4,025	548	162	2,268
Comanche	6,574	3,068	8,122	460	107	3,571
Cotton	654	312	664	92	42	450
Grady	4,270	1,387	4,886	275	79	2,727
Jefferson	726	308	812	148	62	490
McClain	1,483	718	1,674	195	52	900
Stephens	3,348	1,180	3,712	383	116	2,240
Tillman	1,329	512	1,455	101	98	865

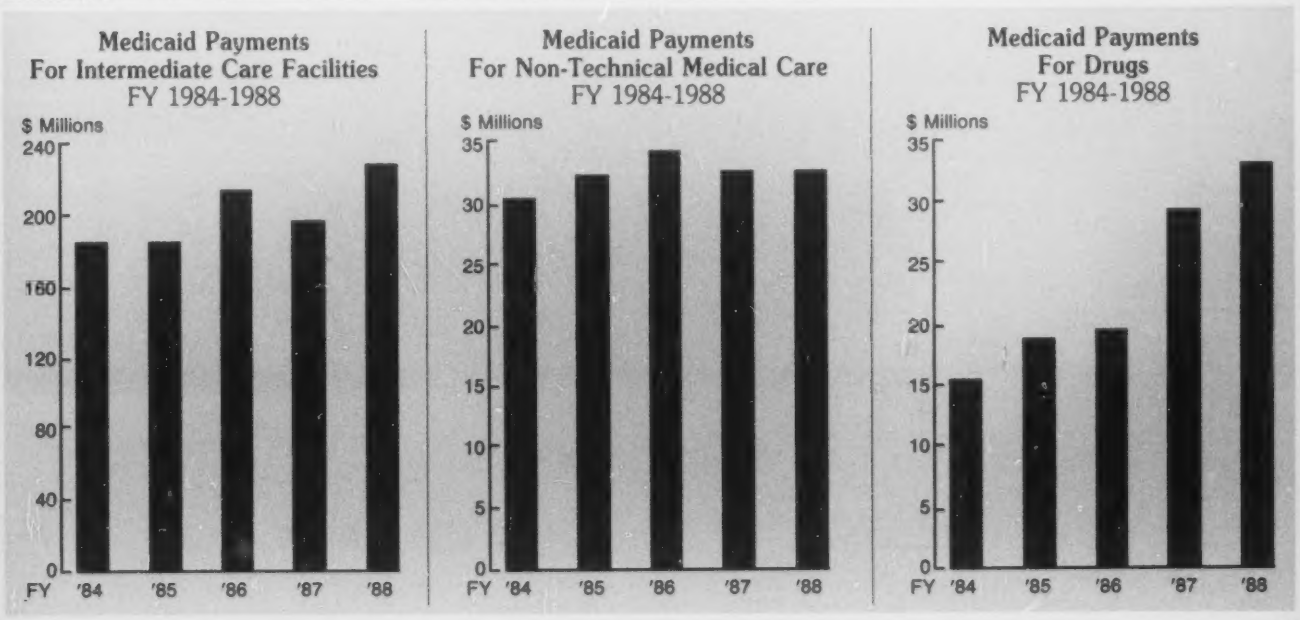


Table 22

Medical Payments[1] By Type of Service, FY 1988

Type of Service	Total[2]	Medicaid (Title XIX)					Vocational Rehab.[3]	Crippled Children[3]
		ABD Recipients	AFDC Recipients		Non-Grant Clients			
			Total	Under 21	Total	Under 21		
Total	**$586,059,702**	**$126,967,537**	**$82,651,089**	**$47,396,399**	**$354,337,075**	**$120,262,815**	**$6,121,357**	**$1,348,841**
Inpatient hospital	187,691,026	28,746,877	44,709,792	25,790,669	112,164,644	76,429,571	858,113	807,950
Outpatient hospital	13,969,129	4,460,065	5,190,035	3,080,610	4,015,216	2,283,166	288,013	1,953
Home health services	58,603	41,263	1,813	710	14,601	263	540	0
Chiropractic services	13,835	7,532	309	0	292	147	5,640	0
Clinic services	6,184,622	4,014,124	985,049	434,275	979,083	190,890	91,738	111,802
Dental services	5,425,011	291,419	3,560,475	3,227,825	920,456	776,053	623,525	4,441
Evaluation and testing	1,850	0	0	0	0	0	1,850	0
Family planning services	429,977	14,774	408,765	101,614	6,269	4,211	0	0
Lab and x-ray services	520,575	275,888	84,417	63,676	156,446	26,405	3,739	0
Medical supplies	5,291,565	1,951,326	270,973	230,723	1,547,349	375,136	1,440,565	79,748
Optometric services	1,591,976	116,242	967,225	958,320	215,392	187,926	292,115	109
Other practitioners	845,289	33,967	274,849	210,338	411,505	312,938	124,023	58
Physicians' services	56,153,045	11,106,710	20,753,500	10,840,231	21,582,879	12,697,888	2,302,455	203,216
Podiatric services	125,184	32,055	56,561	10,874	21,415	6,676	14,583	0
Room and board	61,813	20,195	18,017	14,529	23,489	21,993	0	112
Transportation services	1,431,007	421,170	252,735	153,541	754,278	300,888	125	1,930
Waiver services	1,056,554	294,261	8,920	8,920	677,025	515,421	0	28,854
Buy-in agreement	10,941,234	10,560,919	1,383	0	378,932	0	0	0
Long-term care	135,824,591	12,833,134	2,569	0	122,198,220	80,304	10,676	0
Long-term care—retarded	90,457,281	4,648,180	19,872	19,872	76,591,957	24,588,684	9,480	0
Skilled nursing care	1,018,926	14,033	12,248	12,248	992,645	968,236	0	0
Non-Technical Medical Care	32,361,566	28,310,540	22,254	1,011	1,754,717	3,843	1,767	169
Prescribed drugs	32,886,294	18,772,863	5,049,328	2,236,413	8,930,265	492,176	52,410	7,029
Other services	1,718,749	0	0	0	0	0	0	101,470

[1] Due to the transition from traditional data sources to new processes occurring at various points throughout the year, totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.

[2] Includes $119,124 Refugee and $61,075 DHS-custody children payments distributed by type of service and $14,453,604 payments distributed by type of service but not by client category.

[3] Vocational Rehabilitation, Crippled Children's, Refugee and DHS-custody children payments are not included in Table 20.

Table 23

Hospitalization
Persons, Days, Payments and Percent Change, by Hospital and Related Facility, FY 1987-1988

Hospital and Related Facilities	Persons			Days			Payments		
	FY 1988	FY 1987	%Change	FY 1988	FY 1987	%Change	FY 1988	FY 1987	%Change
Total[1]	**111,697**[2]	**100,160**[2]	**11.5**	**520,285**[2]	**507,814**[2]	**2.5**	**$201,668,996**[3]	**$167,376,152**[3]	**20.5**
Alfalfa County Hospital, Cherokee	35	39	- 10.3	108	116	- 6.9	41,677	42,163	- 1.2
Anadarko Municipal Hospital	171	240	- 28.8	442	844	- 47.6	184,081	285,255	- 35.5
Arbuckle Memorial Hospital, Sulphur	191	211	- 9.5	493	569	- 13.4	179,083	193,975	- 7.7
Ardmore Seventh Day Adventist Hospital	541	658	- 17.8	1,770	2,747	- 35.6	606,443	776,407	- 21.9
Atoka Memorial Hospital	297	258	15.1	1,175	892	31.7	356,876	248,853	43.4
Baptist Medical Center, Oklahoma City	790	880	- 10.2	6,756	8,254	- 18.1	2,772,033	3,194,762	- 13.2
Baptist Regional Health Center, Miami	673	810	- 16.9	2,455	3,402	- 27.8	962,258	1,222,025	- 21.3
Bartlett Memorial Hospital, Sapulpa	422	473	- 10.8	1,871	1,985	- 5.7	586,114	641,451	- 8.6
Bass Memorial Baptist Hospital, Enid	358	334	7.2	1,360	1,541	- 11.7	565,613	565,389	0.0
Beaver County Memorial Hospital, Beaver	19	27	- 29.6	39	45	- 13.3	16,210	15,441	5.0
Bethany General Hospital	169	115	47.0	3,557	1,685	111.1	1,088,116	545,605	99.4
Blackwell Regional Hospital	184	242	- 24.0	647	1,014	- 36.2	178,183	256,234	- 30.5
Bone & Joint Hospital, Oklahoma City	96	87	10.3	371	363	2.2	161,336	167,555	- 3.7
Bristow Memorial Hospital	62	102	- 39.2	101	245	- 58.8	43,359	83,449	- 48.0
Broken Arrow Medical Center	124	125	- 0.8	305	373	- 18.2	174,037	154,714	12.5
Brookhaven Hospital, Tulsa	41	11	272.7	2,206	390	465.6	453,312	76,801	490.2
Carl Albert Community Center, McAlester	0	8	- 100.0	0	41	- 100.0	0	10,005	- 100.0
Carl Albert Indian Health Facility, Ada	158	134	17.9	610	600	1.7	309,371	283,455	9.1
Central Okla. Juvenile Treatment Center, Tecumseh	178	97	83.5	20,240	15,612	29.6	4,937,708	3,740,165	32.0
Central State Hospital, Norman	42	58	- 27.6	4,070	6,505	- 37.4	608,730	963,509	- 36.8
Children's Medical Center, Tulsa	383	713	- 46.3	21,086	24,423	- 13.7	6,331,006	6,855,529	- 7.7
Choctaw County Memorial Hospital, Hugo	472	534	- 11.6	1,676	1,983	- 15.5	592,754	629,179	- 5.8
Christopher Youth Center, Tulsa	50	33	51.5	7,517	6,115	22.9	815,673	632,625	28.9
Cimarron Memorial Hospital, Boise City	19	32	- 40.6	30	51	- 41.2	10,565	16,336	- 35.3
City of Faith Hospital, Tulsa	741	573	29.3	5,289	4,091	29.3	2,834,411	2,087,937	35.8
Claremore Indian Hospital	151	165	- 8.5	381	861	- 55.7	204,982	367,376	- 44.2
Claremore Regional Medical Center	464	428	8.4	1,089	1,102	- 1.2	450,332	395,527	13.9
Cleveland Area Hospital	44	60	- 26.7	55	96	- 42.7	29,285	44,992	- 34.9
Clinton Indian Hospital	30	36	- 16.7	226	309	- 26.9	82,467	107,893	- 23.6
Clinton Regional Hospital	409	606	- 32.5	1,402	2,306	- 39.2	569,387	818,323	- 30.4
Comanche County Memorial Hospital, Lawton	1,471	1,351	8.9	8,525	6,911	23.4	3,021,906	2,330,131	29.7
Community Hospital Clinic, Elk City	325	398	- 18.3	1,423	1,767	- 25.1	384,228	470,157	- 18.3
Community Hospital Lakeview, Eufaula	207	0		820	0		290,452	0	
Cordell Memorial Hospital	44	65	- 32.3	73	239	- 69.5	37,446	84,531	- 55.7
Craig General Hospital, Vinita	134	140	- 4.3	314	391	- 19.7	122,919	143,215	- 14.2
Creek Nation Community Hospital, Okemah	82	82	0.0	319	227	40.5	109,876	82,666	32.9
Cushing Regional Hospital	242	291	- 16.8	703	1,469	- 52.1	256,518	443,878	- 42.2
Deaconess Hospital, Oklahoma City	487	449	8.5	1,628	1,557	4.6	865,772	748,836	15.6
Dillon Family & Youth Services, Tulsa	335	194	72.7	27,570	21,967	25.5	5,316,235	3,884,033	36.9
Doctors General Hospital, Oklahoma City	286	352	- 18.8	1,226	1,570	- 21.9	456,634	586,839	- 22.2
Doctors Medical Center, Tulsa	429	397	8.1	1,640	1,785	- 8.1	734,737	732,951	0.2
Drummright Memorial Hospital	129	188	- 31.4	348	656	- 47.0	125,260	196,630	- 36.3
Duncan Regional Hospital	487	529	- 7.9	1,393	1,442	- 3.8	593,653	565,490	5.0
E.P.Clapper Memorial Hospital, Waynoka	33	35	- 5.7	128	345	- 62.9	47,194	113,338	- 58.4
Eastern Oklahoma Medical Center, Poteau	547	620	- 11.8	1,637	1,923	- 14.9	493,742	557,175	- 11.4
Eastern State Hospital, Vinita	48	89	- 46.1	2,407	4,901	- 50.9	365,581	736,021	- 50.3
Edmond Memorial Hospital	223	228	- 2.2	811	772	5.1	468,262	336,882	39.0
Elkview General Hospital, Hobart	271	388	- 30.2	611	1,317	- 53.6	248,091	396,206	- 37.4
Eufaula Memorial Hospital	65	301	- 78.4	216	1,235	- 82.5	71,772	369,924	- 80.6
Fairfax Memorial Hospital	106	132	- 19.7	381	523	- 27.2	153,377	202,216	- 24.2

[1] Due to the transition from traditional data sources to new processes occurring at various points throughout the year, totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.

[2] Includes 2,833 persons FY 1988 and 3,250 persons for FY 1987 in out-of-state hospitals. Includes 16,220 days for FY 1988 and 17,399 days for FY 1987 for out-of-state hospitals.

[3] Total payments to each hospital will not add to the grand total because of refunds and cancellations. Totals include payments from Medicaid, Vocational Rehabilitation and Crippled Children funds. The grand total shows net expenditures and includes $5,181,592 paid to out-of-state hospitals for FY 1988, and $5,115,486 paid to out-of-state hospitals and $346,963 paid in retroactive adjustments for FY 1987.

Table 23 continued

Hospital and Related Facilities	Persons			Days			Payments		
	FY 1988	FY 1987	%Change	FY 1988	FY 1987	%Change	FY 1988	FY 1987	%Change
Fairview Hospital	49	69	- 29.0	125	192	- 34.9	$ 40.111	$ 56.273	- 28.7
Grady Memorial Hospital, Chickasha	819	772	6.1	3.038	2.686	13.1	1.108.865	993.321	11.6
Grand Valley Hospital, Pryor	304	357	- 14.8	674	728	- 7.4	276.411	335.732	- 17.7
Great Plains Hospital, Lawton	77	29	165.5	5.747	1.263	355.0	1.520.565	249.951	508.3
Greenleaf Center Hospital, Shawnee	107	22	386.4	6.111	744	721.4	1.513.792	149.336	913.7
Grove General Hospital	427	362	18.0	1.244	1.231	1.1	458.614	451.468	1.6
HCA Presbyterian Hospital, Oklahoma City	1.215	1.231	- 1.3	7.840	7.685	2.0	3.751.754	3.454.429	8.6
Harmon Memorial Hospital, Hollis	83	149	- 44.3	279	352	- 20.7	84.613	124.347	- 32.0
Harper County Community Hospital, Buffalo	15	22	- 31.8	42	109	- 61.5	10.438	24.424	- 57.3
Haskell County Hospital, Stigler	147	139	5.8	423	215	96.7	107.815	84.652	27.4
Healdton Municipal Hospital	120	128	- 6.3	308	305	1.0	91.362	101.376	- 9.9
Henryetta Medical Center	310	314	- 1.3	1.031	959	7.5	432.045	393.805	9.7
Hillcrest Medical Center, Tulsa	2.327	1.809	28.6	10.485	14.148	- 16.5	6.185.937	5.048.892	22.5
Holdenville General Hospital	219	237	- 7.6	512	390	31.3	199.555	203.179	- 1.8
Hominy City Hospital	71	40	77.5	153	120	27.5	59.701	46.923	27.2
J.D. McCarty Center, Norman	46	40	15.0	4.571	3.014	51.7	1.161.105	615.569	88.6
Jackson County Memorial Hospital, Altus	846	977	- 13.4	3.496	4.558	- 23.3	1.486.760	1.809.869	- 17.9
Jane Phillips Hospital, Bartlesville	684	783	- 22.9	3.052	4.227	- 27.8	1.123.485	1.458.221	- 23.0
Jay Memorial Hospital	34	216	- 84.3	80	606	- 86.8	20.361	165.049	- 87.7
Jefferson County Hospital, Waurika	111	110	0.9	340	382	- 11.0	118.712	129.658	- 8.4
Jim Taliaferro Center, Lawton	79	103	- 23.3	721	1.420	- 49.2	125.418	250.002	- 49.8
Johnston Memorial Hospital, Tishomingo	249	276	- 9.8	794	972	- 18.3	221.255	255.746	- 13.5
Kingfisher Regional Hospital	151	217	- 30.4	554	861	- 35.7	176.909	275.284	- 35.7
Latimer County General Hospital, Wilburton	79	113	- 30.1	140	319	- 56.1	56.484	86.577	- 34.8
Lawton Indian Hospital	74	101	- 26.7	369	435	- 15.2	164.783	192.105	- 14.2
Lindsay Municipal Hospital	132	161	- 12.0	291	468	- 37.8	136.683	156.071	- 12.4
Logan County Health Center, Guthrie	271	244	11.1	819	772	6.1	342.278	280.272	22.1
Love County Health Center, Marietta	98	130	- 24.6	210	390	- 46.2	85.248	138.439	- 38.4
McAlester Regional Hospital	1.195	1.307	- 8.6	4.246	4.402	- 3.5	1.427.182	1.462.099	- 2.4
McCurtain Memorial Hospital, Idabel	1.369	1.137	6.0	4.429	4.603	- 3.8	1.571.644	1.524.709	3.1
Mangum City Hospital	226	172	31.4	834	803	3.9	313.634	255.985	22.5
Marshall Memorial Hospital, Madill	199	262	- 24.0	604	768	- 21.4	207.796	254.800	- 18.4
Mary Hurley Hospital, Coalgate	174	187	- 7.0	547	491	11.4	190.278	177.389	7.3
Meadowlake Hospital, Enid	78	0		3.732	0		1.546.289	0	
Medical Center of Southeast Oklahoma, Durant	983	954	3.4	3.433	3.614	- 5.0	1.307.797	1.173.026	11.5
Memorial Hospital, Collinsville	2	73	- 97.3	15	218	- 93.1	3.722	77.439	- 95.2
Memorial Hospital, Frederick	233	264	- 11.7	797	892	- 10.7	370.104	385.237	- 3.9
Memorial Hospital, Guymon	158	169	- 6.5	563	647	- 13.0	180.663	199.093	- 9.3
Memorial Hospital, Stilwell	432	471	- 8.3	1.524	1.684	- 9.5	528.928	516.527	2.4
Memorial Hospital of Southern Okla., Ardmore	660	842	- 21.6	2.251	2.818	- 20.1	693.782	850.680	- 18.4
Mercy Health Center, Oklahoma City	363	501	- 27.5	3.770	4.954	- 23.9	1.543.893	1.982.237	- 22.1
Midwest City Memorial Hospital	473	453	4.4	1.607	1.686	- 4.7	615.307	626.809	- 1.8
Midwest Dialysis, Duncan	0	1	- 100.0	0	1	- 100.0	0	118	- 100.0
Mission Hill Memorial Hospital, Shawnee	463	664	- 30.3	1.569	2.196	- 31.3	501.258	686.115	- 26.9
Moore Municipal Hospital	183	94	94.7	1.089	339	221.2	376.888	107.341	251.1
Muskogee Regional Medical Center	2.046	2.193	- 6.7	8.931	8.841	1.0	3.419.825	3.354.798	1.9
Newman Memorial Hospital, Shattuck	117	105	11.4	409	361	13.3	148.608	139.901	6.2
Norman Regional Hospital	650	768	- 15.4	3.500	3.234	8.2	1.105.477	1.099.588	0.5
Nowata General Hospital	87	144	- 39.6	240	344	- 30.2	74.976	118.192	- 36.6
Okarche Memorial Hospital	33	28	17.9	64	76	- 15.8	29.557	24.297	21.6
Okeene Municipal Hospital	69	70	- 1.4	289	165	75.2	110.064	76.899	43.1
Oklahoma Medical Center, Oklahoma City	9.091	9.504	- 4.3	72.477	78.687	- 7.9	47.224.893	34.900.736	35.3
Oklahoma Youth Center, Norman	267	178	50.0	25.950	18.354	41.4	6.810.549	4.400.861	54.8
Okmulgee Memorial Hospital	788	815	- 3.3	2.353	2.699	- 12.8	1.072.632	1.046.095	2.5
Park View Hospital, El Reno	187	172	8.7	603	512	17.8	220.190	187.281	17.6
Pauls Valley General Hospital	601	557	7.9	1.864	1.692	10.2	654.907	599.671	9.2
Pawhuska Hospital	77	75	2.7	198	167	18.6	65.620	58.894	11.4
Pawnee Municipal Hospital	244	296	- 17.6	926	1.264	- 26.7	294.648	368.659	- 20.1
Perry Memorial Hospital	62	93	- 33.3	277	424	- 34.7	97.258	157.671	- 38.3
Prague Municipal Hospital	41	53	- 22.6	159	170	- 6.5	54.208	65.636	- 17.4

Table 23 continued

Hospital and Related Facilities	Persons			Days			Payments		
	FY 1988	FY 1987	%Change	FY 1988	FY 1987	%Change	FY 1988	FY 1987	%Change
Purcell Municipal Hospital	143	185	− 22.7	343	501	− 31.5	$ 134,104	$ 176,682	− 24.1
Pushmataha Hospital, Antlers	400	399	0.3	1,331	1,227	8.5	479,666	451,789	6.2
Raleigh Hills Hospital, Miami	0	6	−100.0	0	159	−100.0	0	31,056	−100.0
Roger Mills Memorial Hospital, Cheyenne	39	30	30.0	127	48	164.6	38,553	19,419	98.5
Rolling Hills Hospital, Ada	13	0		333	0		79,587	0	
St. Anthony Hospital, Oklahoma City	1,540	1,823	− 15.5	10,588	13,559	− 21.9	4,935,237	5,752,858	− 14.2
St. Francis Hospital, Tulsa	2,030	2,204	− 7.9	19,341	18,681	3.5	7,412,741	7,203,458	2.9
St. John's Hospital, Tulsa	1,598	2,178	− 26.6	38,624	31,150	24.0	13,338,665	10,881,171	22.6
St. Joseph's Medical Center, Ponca City	604	525	15.0	2,629	2,344	12.2	1,015,260	879,106	15.5
St. Mary's Hospital, Enid	473	582	− 18.7	3,519	3,605	− 2.4	1,193,963	1,184,399	0.8
Sayre Memorial Hospital	124	183	− 32.2	315	491	− 35.8	108,532	146,215	− 25.8
Seiling Municipal Hospital	91	83	9.6	240	336	− 28.6	113,873	125,581	− 9.3
Seminole Municipal Hospital	373	248	50.4	1,388	734	89.1	384,516	216,318	77.8
Sequoyah Memorial Hospital, Sallisaw	536	499	7.4	1,686	1,534	9.9	583,123	498,211	17.0
Share Memorial Hospital, Alva	43	63	− 31.7	112	136	− 17.6	50,332	61,506	− 18.2
Shawnee Medical Center Hospital	559	691	− 19.1	1,499	2,041	− 26.6	603,013	788,687	− 23.5
South Community Hospital, Oklahoma City	1,045	1,197	− 12.7	4,866	5,827	− 16.5	1,806,992	2,052,848	− 12.0
Southwestern Medical Center, Lawton	203	257	− 21.0	929	1,043	− 10.9	348,645	406,905	− 14.3
Southwestern Memorial Hospital, Weatherford	148	236	− 37.3	373	621	− 39.9	123,788	191,596	− 35.4
Stillwater Municipal Hospital	543	526	3.2	1,846	1,767	4.5	677,887	677,149	0.1
Stroud Municipal Hospital	173	188	− 8.0	556	554	0.4	207,007	221,713	− 6.6
Tahlequah City Hospital	565	552	2.4	1,757	1,801	− 2.4	726,826	728,731	− 0.3
Talihina Indian Hospital	13	29	− 55.2	72	262	− 72.5	28,626	100,310	− 71.5
Talley Walker Hospital, Marlow	0	2	−100.0	0	4	−100.0	0	403	−100.0
Thomas Memorial Hospital	50	92	− 45.7	135	412	− 67.2	51,833	137,413	− 62.3
Tri-County Municipal Hospital, Carnegie	171	140	22.1	676	370	82.7	184,326	118,836	55.1
Tulsa Psychiatric Center	30	9	233.3	305	79	286.1	80,409	20,760	287.3
Valley View Regional Hospital, Ada	1,043	1,046	− 0.3	3,917	4,068	− 3.7	1,294,826	1,243,911	4.1
W.W. Hastings Indian Hospital, Tahlequah	298	187	59.4	1,089	640	70.2	591,752	308,225	92.0
Wagoner Community Hospital	398	492	− 19.1	1,744	2,292	− 23.9	741,883	931,759	− 20.4
Watonga Municipal Hospital	53	61	− 13.1	129	125	3.2	54,875	55,457	− 1.0
Western State Hospital, Fort Supply	36	24	50.0	2,073	3,468	− 40.2	273,202	433,623	− 37.0
Wetumka General Hospital	133	131	1.5	3,594	1,294	177.7	1,018,483	372,932	173.1
Wewoka Memorial Hospital	293	407	− 28.0	1,208	1,598	− 24.4	377,935	483,770	− 21.9
Willow Crest Hospital, Miami	146	89	64.0	12,577	10,602	18.6	3,899,180	2,525,876	54.4
Willow View Hospital, Spencer	124	131	− 5.3	10,866	11,656	− 6.8	2,208,799	2,252,465	− 1.9
Woodward Memorial Hospital	129	193	− 33.2	388	691	− 43.8	134,113	222,763	− 39.8
Osteopathic Hospitals									
Alton Memorial Hospital	0	13	−100.0	0	26	−100.0	0	8,803	−100.0
Enid Memorial Hospital	407	577	− 29.5	3,105	3,498	− 11.2	1,038,448	1,171,712	− 11.4
Hillcrest Osteopathic Hospital, Oklahoma City	837	1,022	− 18.1	8,016	7,840	2.2	2,876,207	2,952,532	− 2.6
Moots Osteopathic Hospital, Pryor	135	122	10.7	583	482	21.0	178,923	140,254	27.6
Oklahoma Osteopathic Hospital, Tulsa	2,001	2,388	− 16.2	13,237	16,736	− 20.9	4,945,421	6,231,489	− 20.6

In Fiscal 1988:

Nearly 4,000 Rehabilitation Services clients with disabilities were placed in gainful employment; three-fourths of them entered the competitive job market...

Rehabilitation Services

The Rehabilitation Services Division is composed of five major units: the Rehabilitative and Visual Services units; Oklahoma School for the Blind, Muskogee; Oklahoma School for the Deaf, Sulphur; and the Disability Determination Unit. Their programs are funded by federal, federal-state match and state-appropriated funds. Spending for fiscal 1988 was $41.4 million, a 4.2 percent increase from the $39.8 million spent in fiscal 1987.

The Rehabilitative and Visual Services units are primarily employment-focused programs operating through a network of offices. With a full-time equivalent of 393 employees for fiscal 1988, RVS provided rehabilitation services to 34,604 individuals with handicaps, a decrease of 3,780 from the previous year. Gainful employment was located for 3,818 clients, a decrease of 339 from fiscal 1987; 73 percent of these clients were in competitive employment. Of those who received public assistance, 238 returned to full self-support; payments were reduced for another 44 persons because of the rehabilitation employment placement, resulting in an annual savings to the public assistance funds of $559,000. Another 56 recipients of Social Security benefits were rehabilitated at a savings of approximately $293,400 per year.

The Independent Living Services Program serves clients who are not expected to enter employment but who, with assistance, can improve their independence at home and in the community. Through community-based grant programs and technical assistance, RVS has helped establish independent living centers at Enid, McAlester and Bartlesville. During fiscal 1988, 1,678 handicapped individuals were served by this program, a decrease of 76 from last year.

The Supported Employment Program provides employment for individuals who because of the severity of their disabilities would not usually be considered for traditional Rehabilitative and Visual Services programs. Contracts were let for four project sites during the year, bringing the total to eight since the project began in 1986. It is expected that a minimum of 24 sites will be established before the project ends. During fiscal 1988, 26 very severely disabled individuals were placed in employment within the private sector at wages averaging $3.50 per hour for a minimum of 20 hours per week. It is expected that the numbers of persons participating in this program will expand gradually as the project site staff is trained.

In February 1988 it became apparent there were insufficient funds to serve all eligible applicants for RVS services. This situation required the implementation of an order of selection; the result of this action deferred services to more than 4,000 applicants and about 1,200 clients who had been determined eligible for RVS services but were not considered severely handicapped. This necessary but painful procedure directly affected the number of individuals who were able to enter the employment market and had an equally damaging impact on individuals with severe handicaps who were seeking independent living services. The Independent Living program is financed primarily with state funds and was hardest hit by the shortfall in revenue.

Rehabilitative Services

In fiscal 1988 the Rehabilitative Services Unit provided medical diagnosis, vocational evaluation, physical restoration, counseling and guidance, vocational training and job placement to 30,077 individuals with handicaps—a decrease of 3,354 from fiscal 1987. The unit placed 3,169 into gainful employment, down 144 from fiscal 1987. Of these individuals who successfully completed their rehabilitation programs, 78 percent were placed in competitive occupations and 38 percent were severely handicapped. The average client was 30 years old; males and females were almost equally represented; and 17.6 percent were from minority groups.

Interpreter Services—The Interpreter Services Program was begun in 1980 and has expanded each year. During fiscal 1988, 2,615 requests for interpreter services were processed. Sign language as well as oral interpreters are provided for Oklahomans whose hearing impairments interfere with the ability to conduct personal business or understand speakers in certain situations.

Information and Referral—Statewide directories of resources for the deaf and hearing-impaired are compiled and dispersed annually to various state and service agencies and individuals. A comprehensive list of available interpreters is updated and distributed annually. Individuals and agencies are provided assistance as needed in locating resources.

Telecommunications—Under the Telecommunications for the Hearing Impaired Program, approximately 700 Oklahomans received specialized terminal/amplification equipment, telephone-ring signalers and other specialized equipment to allow for access to the public telephone system. The Message Relay Service portion of this program provides special 800 numbers to help persons with impaired hearing use the telephone to conduct daily business. The use of the service is continually expanding and was operating at approximately 8,500 calls per month as the fiscal year ended.

Visual Services

Visual Services counselors provided vocational rehabilitation services to 4,527 clients—a decrease of 426 from fiscal 1987. Gainful employment resulted for 649 persons, an increase of five from fiscal 1987. Of those who completed their rehabilitation program, 47.8 percent were placed in competitive employment situations and 51.2 percent were severely handicapped. Fifty-eight percent of those served were over age 35; the average age at onset of disability was 31.

Training in Independent Living Skills and Independent Mobility by a staff of rehabilitation teachers and orientation and mobility specialists was provided to 1,734 legally blind Oklahomans. Services included counseling, instruction in communica-

tion skills, personal management, homemaking and social and recreational skills. A program for the rural older blind population was initiated this year with the help of federal project funds.

The Vending Facility program employed 99 blind persons in 70 locations. Gross sales in these facilities were over $7 million with $1,352,000 net proceeds to licensed blind vendors.

Oklahoma Library for the Blind and Physically Handicapped

The Oklahoma Library for the Blind and Physically Handicapped served approximately 5,200 patrons with books and magazines in braille or enlarged print, records and cassettes. Nearly 200 persons volunteered their services to record or braille books, many of which go to visually impaired students across the state. Broadcasting from FM stations in Tulsa, Stillwater and Oklahoma City, the Oklahoma Radio Reading Service provided news (including reading of daily newspapers, other current magazines and books), information and entertainment programs weekly.

Oklahoma School for the Blind

The Oklahoma School for the Blind in Muskogee served 101 students during the 1987-88 regular school term. Another 74 children were served in outreach; 23 received in-residence evaluation; and 21 public school students attended a two-week on-campus summer school program. A total of 219 students was served during the 1987-88 school year. Expenditures for these programs were $3.3 million.

The school hosted a statewide weekend meeting for parents and friends of the visually impaired on the OSB campus.

The school functions in full compliance with governing regulations of the state Department of Education and is accredited by the North Central Association of Colleges and Schools and the National Accreditation Council for agencies and schools serving the blind and visually impaired.

Oklahoma School for the Deaf

The Oklahoma School for the Deaf offered a comprehensive array of educational services to 136 students from preschool age to secondary students during the 1987-88 school year.

The main facility in Sulphur emphasizes the acquisition and development of language, maximum use of residual hearing, vocational education and social development. The five-day-per-week residential facility is accredited by the state Department of Education and the Conference of Educational Administrators Serving the Deaf.

Operations began in July 1987 at a transitional living center in Oklahoma City which is designed to teach independent living skills to deaf students with special needs. The first seven of an eventual 26 students were enrolled in this program.

Outreach services consisting of educational, psychological, audiological, vocational and speech evaluations and parent education activities were provided to 146 hearing-impaired children and children with multiple handicaps outside of OSD.

Disability Determination

The Disability Determination Unit reviews eligibility for federal Social Security disability benefits and Supplemental Security Income disability payments. The unit is totally supported by federal funding. The DDU staff processed a total of 45,260 claims filed by disabled Oklahomans, some of whom also received State Supplemental payments. Continuing disability reviews were conducted on 5,177 beneficiaries and the Disability Hearing Unit held 260 hearings during fiscal 1988. For the past three years the DDU has ranked among the top units in the nation in productivity and accuracy. During the 1988 federal fiscal year, Oklahoma was first in the nation in accuracy and lowest cost per case and ranked second in productivity. The Oklahoma DDU received the DHS Director's Award for performance in 1986, 1987 and 1988 and most recently received a Commendation of Excellence from Gov. Henry Bellmon.

Rehabilitation Clients Served
FY 1988, by Area, District & County

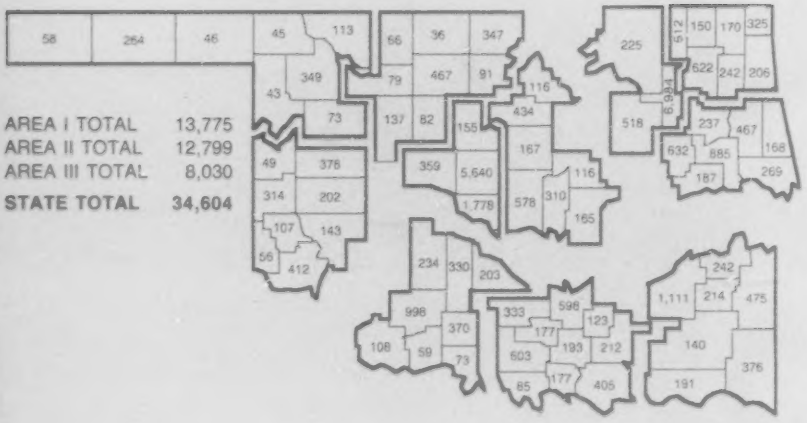


Table 24

Vocational Rehabilitation Medical Services
By Type of Service, Persons, Payments, Area, District and County, FY 1988

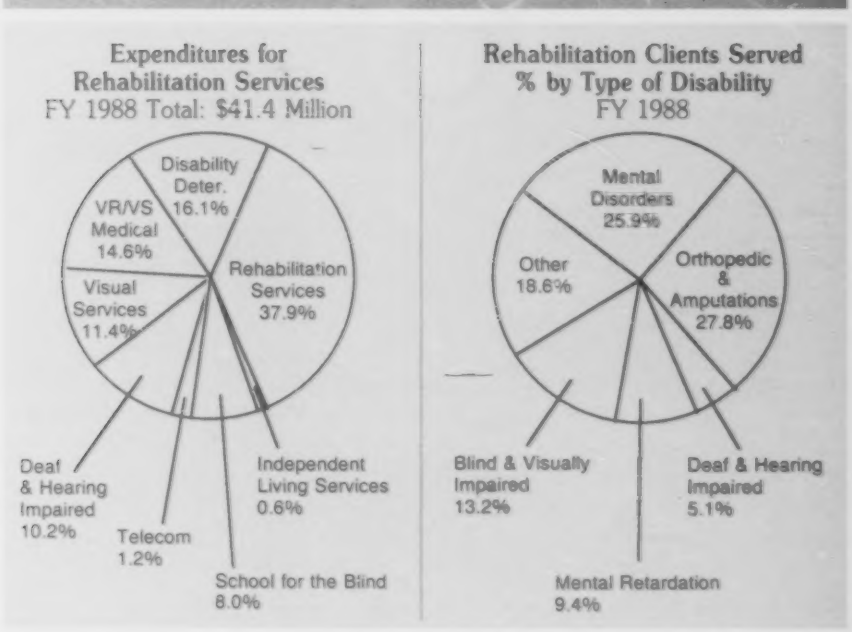
Area/District/County	Unduplicated Persons	Total Payments	Hospital Care	Physicians' Services	ICF[1]	NTMC[1]	Prescribed Drugs
State Total[2]	13,119	$6,121,357	$1,146,666	$4,900,378	$20,156	$1,767	$52,410
Area I Total	4,861	$2,358,132	$636,745	$1,699,562	$2,953	$1,005	$17,867
District A Total	375	$182,227	$37,306	$143,972	$0	$332	$617
Beaver	15	2,744	0	2,744	0	0	0
Cimarron	17	9,082	2,263	6,809	0	0	10
Dewey	24	13,999	1,284	12,715	0	0	0
Ellis	16	15,916	3,023	12,806	0	0	87
Harper	6	7,514	5,283	2,166	0	0	65
Texas	93	54,610	16,840	37,337	0	332	101
Woods	29	16,968	15	16,953	0	0	0
Woodward	175	61,394	8,598	52,442	0	0	354
District B Total	711	$539,000	$248,849	$283,848	$0	$0	$6,303
Beckham	158	76,152	6,141	70,011	0	0	0
Custer	138	48,605	11,096	37,277	0	0	232
Greer	36	17,612	2,777	14,679	0	0	156
Harmon	12	8,688	2,235	6,453	0	0	0
Jackson	235	324,316	212,267	106,461	0	0	5,588
Kiowa	53	32,371	9,748	22,296	0	0	327
Roger Mills	18	6,797	356	6,441	0	0	0
Washita	61	24,459	4,229	20,230	0	0	0
District C Total	430	$215,730	$31,741	$183,688	$0	$0	$301
Alfalfa	13	3,324	550	2,774	0	0	0
Blaine	60	25,064	2,985	22,079	0	0	0
Garfield	168	75,724	13,075	62,348	0	0	301
Grant	9	4,110	0	4,110	0	0	0
Kay	98	55,848	12,037	43,811	0	0	0
Kingfisher	34	24,898	2,324	22,574	0	0	0
Major	23	7,632	467	7,165	0	0	0
Noble	25	19,130	303	18,827	0	0	0
District D Total	2,631	$1,078,002	$261,269	$803,614	$2,953	$0	$10,166
Canadian	106	66,070	20,974	44,888	0	0	208
Cleveland	577	183,248	31,658	146,780	1,543	0	3,267
Logan	76	31,238	8,783	22,455	0	0	0
Oklahoma	1,872	797,446	199,854	589,491	1,410	0	6,691
District E Total	714	$343,173	$57,580	$284,440	$0	$673	$480
Hughes	71	22,061	3,903	18,158	0	0	0
Lincoln	55	50,866	19,636	31,209	0	0	21
Okfuskee	50	21,525	805	20,720	0	0	0
Pawnee	38	29,866	6,103	23,763	0	0	0
Payne	167	57,098	9,247	47,107	0	673	71
Pottawatomie	206	111,307	12,288	98,631	0	0	388
Seminole	127	50,450	5,598	44,852	0	0	0
Area II Total	4,758	$2,166,190	$254,374	$1,868,267	$15,545	$214	$27,790
District F Total	2,809	$1,326,559	$140,149	$1,152,951	$12,161	$0	$21,298
Creek	134	105,601	12,354	92,912	0	0	335
Osage	86	71,152	12,065	59,546	0	0	365
Tulsa	2,589	1,149,806	115,730	1,000,493	12,161	0	20,598
District G Total	873	$402,163	$47,813	$352,084	$1,060	$214	$992
Craig	61	25,422	1,628	23,794	0	0	0
Delaware	79	37,798	7,178	30,620	0	0	0
Mayes	77	39,108	6,638	32,470	0	0	0
Nowata	48	25,181	5,048	20,133	0	0	0
Ottawa	147	64,235	6,131	57,507	0	0	597
Rogers	296	149,030	16,846	130,644	1,060	214	266
Washington	165	61,389	4,344	56,916	0	0	129
District H Total	1,076	$437,468	$66,412	$363,232	$2,324	$0	$5,500
Adair	50	37,632	12,050	25,582	0	0	0
Cherokee	140	45,606	3,678	40,005	1,301	0	622
McIntosh	68	27,306	5,205	22,101	0	0	0
Muskogee	305	144,770	33,271	110,428	0	0	1,071
Okmulgee	322	114,109	5,847	104,742	0	0	3,520

[1] Intermediate Care Facilities, Non-Technical Medical Care.

[2] Due to the transition from traditional data sources to new processes occurring at various points throughout the year, totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution. Data may not include all adjustments and cancellations.

Table 24 continued

Area/District/County	Unduplicated Persons	Total Payments	Hospital Care	Physicians' Services	ICF[1]	NTMC[1]	Prescribed Drugs
Sequoyah	100	31,257	4,262	26,949	0	0	46
Wagoner	91	36,788	2,099	33,425	1,023	0	241
Area III Total	**3,594**	**$1,580,858**	**$252,122**	**$1,320,162**	**$1,658**	**$548**	**$6,368**
District I Total	**1,060**	**$427,209**	**$59,831**	**$365,894**	**$0**	**$285**	**$1,199**
Choctaw	68	24,495	4,615	19,475	0	0	405
Haskell	82	34,136	9,069	25,067	0	0	0
Latimer	66	29,591	1,978	27,591	0	0	22
LeFlore	168	40,688	3,776	36,912	0	0	0
McCurtain	188	71,995	9,932	61,723	0	0	340
Pittsburg	429	197,082	27,661	168,704	0	285	432
Pushmataha	59	29,222	2,800	26,422	0	0	0
District J Total	**1,442**	**$631,780**	**$115,826**	**$512,820**	**$0**	**$0**	**$3,134**
Atoka	98	46,865	12,172	34,502	0	0	191
Bryan	197	89,772	32,049	57,117	0	0	606
Carter	290	122,978	15,915	107,004	0	0	59
Coal	86	41,984	1,779	40,205	0	0	0
Garvin	114	39,617	6,438	32,883	0	0	296
Johnston	106	55,773	9,368	45,604	0	0	801
Love	33	15,024	4,507	10,517	0	0	0
Marshall	101	56,134	9,052	46,720	0	0	362
Murray	71	26,089	1,533	24,498	0	0	58
Pontotoc	346	137,544	23,013	113,770	0	0	761
District K Total	**1,092**	**$521,869**	**$76,465**	**$441,448**	**$1,658**	**$263**	**$2,035**
Caddo	108	56,120	5,749	50,371	0	0	0
Comanche	507	255,343	44,942	208,932	669	263	537
Cotton	32	22,133	229	21,904	0	0	0
Grady	144	48,922	510	48,412	0	0	0
Jefferson	33	14,075	786	12,049	989	0	251
McClain	68	26,219	5,916	20,178	0	0	125
Stephens	143	51,951	7,341	43,680	0	0	930
Tillman	57	47,106	10,992	35,922	0	0	192
Not by district		**$16,177**	**$3,425**	**$12,367**	**$0**	**$0**	**$385**



In Fiscal 1988:

Case loads in the Child Welfare program showed hopeful signs of starting to level off...

Children & Youth Services

The Division of Children and Youth Services administers programs to families, children and youth in the home and at community, juvenile court and institutional levels. DCYS operates the L.E. Rader Center in Sand Springs and Central Oklahoma Juvenile Treatment Center in Tecumseh. Field staff specialize in major program areas of Child Welfare Services, Court-Related and Community Services and Licensing Services.

The division provides the programs and services to prevent or reduce the abuse, neglect or exploitation of children; to protect unmarried parents and their children; and to prevent or reduce delinquency and needless entry of youth into the juvenile justice system. All efforts are directed toward keeping families together and decreasing their dependency upon DHS services.

DCYS strives to provide statewide uniformity in juvenile court services and to protect the public from dangerous youth while preventing inappropriate institutional placement. Adoptive placements are sought for children who are placed in DHS custody after their parents' rights have been terminated. Foster care is provided for children who cannot remain with their natural parents or other relatives. DCYS maintains a statewide hot line and register on child abuse.

The division is also responsible for consultation with and licensing of family day care homes, day care centers, private child care institutions and child placement agencies throughout the state.

State law requires DHS to provide uniform juvenile court-related services. By agreement between the Department and the Oklahoma State Supreme Court, DCYS through Court-Related and Community Services provides statewide intake and probation in juvenile cases (except in Comanche, Oklahoma and Tulsa counties) and parole services statewide.

DCYS administers interstate compacts on juveniles which provide a means for the return of runaways and also make it possible to place a delinquent juvenile on probation or parole in another state while ensuring supervision from the appropriate agency in the state in which he is placed.

Child Welfare Services

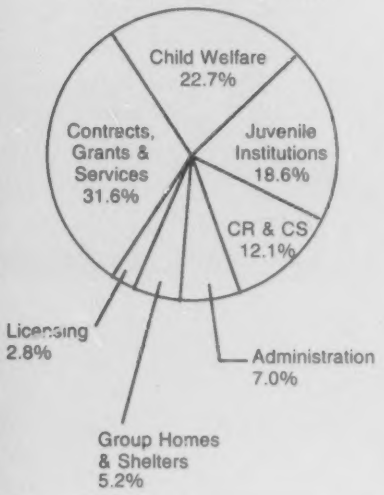
In fiscal 1988, 23,179 children were alleged to be abused or neglected in Oklahoma. Child Welfare Services staff investigated and confirmed that 7,522 children had been abused or neglected. Twenty-three children died.

There were 574 petitions filed recommending adjudication of children as deprived. The statewide toll-free Child Abuse Hot Line received 1,984 reports during the year. Preventive and treatment services, directed toward strengthening and supporting families with children at risk of removal from their own home, were provided on a monthly average to 975 families.

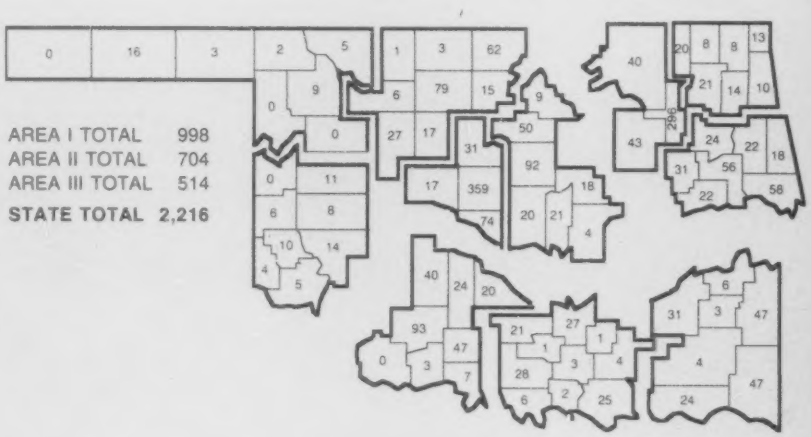
DHS foster homes provided care on a daily average for 1,844 children, most of whom were in DHS custody. Voluntary foster home care was provided to families needing short-term placements for their children during temporary dysfunctional or crisis situations.

The Emergency Foster Care program for children from birth through age 10 continued to grow. As of June 30, 1988, seven homes with 19 beds were available in Oklahoma County; their average utilization rate for the year was 69.3 percent. Tulsa County's EFC resources fluctuated greatly during the year, ending with only six homes with 14 available

Expenditures for Services to Children & Youth
FY 1988 Total: $71 Million



Children in Foster Care
June 30, 1988, by Area, District & County



beds. The average utilization was 62.8 percent. Due to lower utilization, the non-metropolitan EFC resources were reduced to four homes with five available beds. The Specialized Foster Home program remained constant throughout the year, with five homes providing beds for 25 special needs children and youth. Utilization of these resources consistently exceeded 90 percent.

During fiscal 1988, over $1 million in Social Security, Veterans' and other benefits was applied for, collected and disbursed on behalf of Child Welfare custody children. These funds are used to defray the costs of providing care for these children and to purchase services and other special needs outside the scope of the Department's programs.

Ten contracts were renewed with the Indian tribes and five were initiated for providing foster care to Indian children in tribally approved foster homes.

Oklahoma became the first state in the nation to implement a systematic, step-by-step approach to establishing partnerships between foster parents, social workers and birth parents to help return children to their own homes. The training curriculum, "Partnerships in Parenting: Working with Parents of Children in Foster Care Toward Reunification," was developed specifically for Oklahoma through a discretionary grant from the U.S. Children's Bureau. Eighty trainers were certified during the year and provided training to approximately 300 staff and foster parents.

Child Welfare placed 196 DHS-custody children and youth into community-based residential care other than foster family care. Another 461 custody children were in residential psychiatric care.

Child Welfare made 279 adoptive placements; of these, 154 children were over 6 years of age. The adoption subsidy program served 293 special needs children during the year. There were 81 new subsidy cases and 212 cases carried forward from the previous year. At the end of the year, 557 adoptive families were waiting to receive a child.

Court-Related and Community Services

Court-Related and Community Services completed 9,585 juvenile court intakes, supervised 5,781 youth on court-ordered probation and 1,911 youth on parole and in DHS custody; 513 youth were placed in contracted residential community care programs; another 189 juveniles were placed in CRCS-operated group homes; and 196 juveniles were placed through the Interstate Compact.

Juveniles paid their victims nearly $293,000 in restitution through the Victim/Restitution Juvenile Offender Responsibility program, an $8,000 increase from last year. Of the amount paid in fiscal 1988, $80,600 was provided through community services.

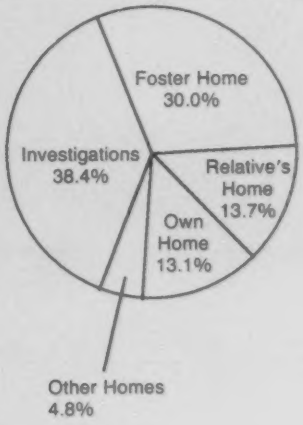
A six-bed juvenile detention center was constructed at Ft. Supply. Construction began in McAlester, and renovation efforts were underway on a building on the campus of Eastern State Hospital in Vinita for two more detention centers with an additional 20 beds.

Three of the six CRCS-operated group homes were audited by the American Correctional Association; recertification was expected in August 1988. Efforts also began to upgrade all CRCS group homes by making tutoring and psychological services available in each program.

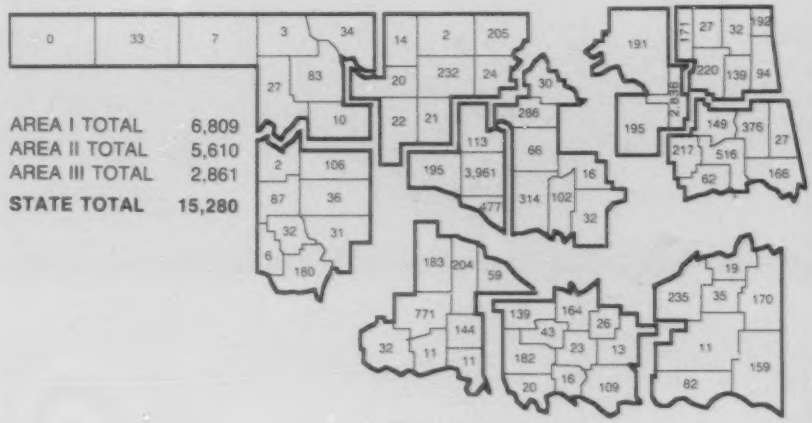
Institutional Services

The Institutional Services Unit provides four residential care and treat-

Child Welfare Services
% by Type
FY 1988 Monthly Average: 6,110



DHS Licensed Day Care Vendors
June 30, 1988, by Area, District & County



ment programs for youth whose service needs cannot be met in less restrictive community settings.

The unit operates three separate programs at the L.E. Rader Center at Sand Springs. The Rader Diagnostic and Evaluation Center is a 15-bed, male-only, short-term inpatient diagnostic and evaluation service for delinquent youth. During fiscal 1988, 95 juveniles received evaluations through this program.

The L.E. Rader Treatment Center provides an 86-bed, coeducational medium security program for juveniles adjudicated delinquent by the courts. During fiscal 1988, 207 youth received treatment for social and emotional adjustment problems.

The L.E. Rader Intensive Treatment Center is a secure 56-bed residential care facility for delinquent male youth who have a history of violent, aggressive or severely unmanageable behavior. During fiscal 1988, the center provided care and treatment, group intervention, individual and family counseling and vocational training to 83 juveniles.

The Central Oklahoma Juvenile Treatment Center at Tecumseh is a secure 76-bed coeducational treatment facility for DHS custody youth adjudicated in need of treatment by the courts. During fiscal 1988, COJTC provided care, treatment, training, education and other services to 153 youth.

Licensing Services

The major functions of the Licensing Services Unit are to assure that child care facilities maintain minimum standards and to encourage facilities to strive for maximum quality of care.

Day care centers and family day care homes are monitored quarterly for compliance with standards. During fiscal 1988, 3,451 licensed child care facilities operated in the state. The unit responded to 40,507 inquiries and other licensure contacts, including more than 3,000 inquiries for new licenses. Of the 1,958 complaints investigated, 1,126 involved non-licensed facilities. Staff also provided nearly 7,000 information and referral services.

Staff monitored and provided assistance and licensing determinations to 29 child care institutions, 36 child placing agencies, 33 emergency shelters and five juvenile detention centers. The unit also monitored the 12 DHS-operated 24-hour care facilities to ensure that state-operated facilities comply with licensing requirements.

The Licensing Unit provides staff support to the Child Care Advisory Committee which is responsible for the development, review and revision of licensing requirements. The committee recently approved a position paper entitled "Corporal Punishment in Child Care" and is examining issues of summer school-age care, sick-child care and possible changes in the Child Care Facilities Licensing Act.

Speech and Hearing

Departmental Speech and Hearing staff conducted more than 1,450 speech-language evaluations, 1,760 hearing and hearing aid evaluations and nearly 400 pre-authorization quality assurance reviews of purchased services and prosthetics. They also provided nearly 42,000 direct speech language treatment sessions to a monthly average of 481 clients.

Monitoring and Review

The Monitoring and Review Unit is responsible for assuring that DHS carries out its commitments under the juvenile justice system oversight agreement with the State Supreme Court to comply with established standards and practices.

During fiscal 1988, the unit's team monitoring oversight process reviewed 38 percent of the 77 counties operating Court-Related and Community Services and Child Welfare Services programs and conducted on-site verification of the consent decree process in DHS-operated institutions.

Community-Based Youth Services

DHS contracted with 39 private agencies at a cost of $7.5 million for the establishment and maintenance of community-based prevention and diversionary Youth Services programs during fiscal 1988. Nearly 38,000 days of shelter care were provided to 7,000 children. More than 2,600 DHS custody children received services from those programs. A total of 9,605 children received community youth services for child abuse prevention and teen-age pregnancy and for individual, group and family counseling. Another 23,683 services were provided for community education and development.

Psychological Services

During fiscal 1988 the Psychological Unit received referrals for and completed testing on nearly 300 DHS clients. Approximately 240 came from Child Welfare Services, while another 59 were from Court-Related and Community Services. The remainder of testing referrals were for clients served by the Medical Services and Rehabilitation Services divisions. The unit counseled with or provided staff consultation for another 1,044 DHS clients during the year.

Table 25

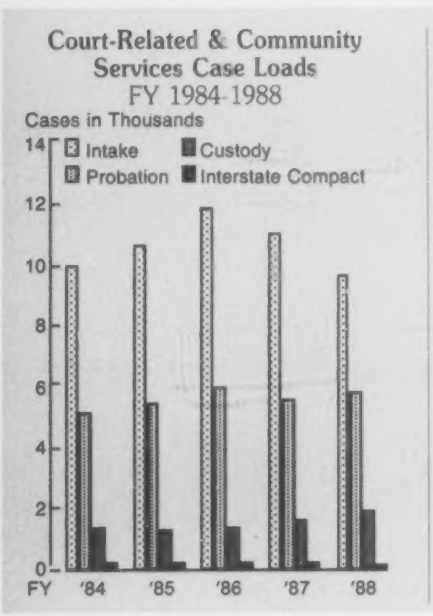
Court-Related and Community Services
By Type of Service, Restitution Paid, Area, District and County, FY 1988

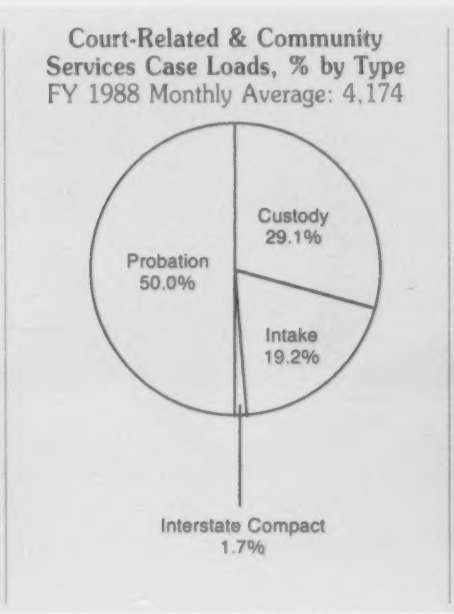
Area/District/County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
State Total	9,585	$292,757.26	7,888	5,781	1,911	196
Area I Total	3,810	$132,213.14	3,684	2,590	1,018	76
District A Total	458	$22,875.61	337	297	38	2
Beaver	8	335.00	3	3	0	0
Cimarron	6	120.00	9	6	2	1
Dewey	30	1,119.27	17	16	1	0
Ellis	31	1,377.96	26	25	1	0
Harper	24	1,155.62	22	22	0	0
Texas	113	6,882.65	53	37	16	0
Woods	78	5,063.90	70	67	3	0
Woodward	168	6,821.21	137	121	15	1
District B Total	701	$20,986.24	649	576	54	19
Beckham	164	6,231.97	128	119	8	1
Custer	206	5,416.87	170	147	20	3
Greer	45	1,987.45	41	37	3	1
Harmon	9	632.15	17	7	0	10
Jackson	188	6,307.34	171	154	14	3
Kiowa	48	125.00	71	66	5	0
Roger Mills	10	45.00	19	18	1	0
Washita	31	240.46	32	28	3	1
District C Total	704	$37,868.34	637	486	146	5
Alfalfa	28	2,124.21	33	30	3	0
Blaine	60	3,133.23	51	41	10	0
Garfield	263	16,396.80	185	127	57	1
Grant	27	964.03	28	24	4	0
Kay	171	8,725.37	201	138	61	2
Kingfisher	52	2,139.70	26	21	4	1
Major	43	1,260.95	62	58	3	1
Noble	60	3,124.05	51	47	4	0
District D Total	1,058	$18,213.95	1,425	708	676	41
Canadian	137	5,906.93	213	189	24	0
Cleveland	794	8,374.25	555	429	120	6
Logan	127	3,428.77	76	55	20	1
Oklahoma[1]	0	504.00	581	35	512	34
District E Total	889	$32,269.00	636	523	104	9
Hughes	77	1,900.00	42	38	4	0
Lincoln	58	2,433.14	47	35	11	1
Okfuskee	40	364.85	20	15	4	1
Pawnee	49	940.00	55	54	1	0
Payne	279	13,675.95	204	176	27	1
Pottawatomie	240	8,211.64	168	113	49	6
Seminole	146	4,743.42	100	92	8	0
Area II Total	3,237	$73,687.26	2,439	1,785	576	78
District F Total	389	$13,469.78	673	274	353	46
Creek	162	2,710.83	152	115	23	14
Osage	227	9,715.13	142	117	24	1
Tulsa[1]	0	1,043.82	379	42	306	31
District G Total	1,441	$22,878.16	867	715	132	20
Craig	98	405.00	47	44	3	0
Delaware	79	828.51	71	47	20	4
Mayes	160	2,163.87	103	74	25	4
Nowata	66	140.20	31	21	9	1
Ottawa	271	3,529.76	156	129	24	3
Rogers	287	10,048.13	221	205	14	2
Washington	480	5,762.69	238	195	37	6
District H Total	1,407	$37,339.32	899	796	91	12
Adair	79	1,634.42	37	26	10	1
Cherokee	178	1,721.29	77	66	9	2
McIntosh	65	522.71	38	28	8	2
Muskogee	421	13,736.99	293	269	22	2
Okmulgee	189	7,309.79	103	79	23	1

[1] Court-Related and Community Services does not provide intake services in these counties.

Table 25 continued

Area/District/County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
Sequoyah	230	2,106.50	221	203	15	3
Wagoner	245	10,307.62	130	125	4	1
Area III Total	**2,538**	**$86,856.86**	**1,765**	**1,406**	**317**	**42**
District I Total	**729**	**$25,346.51**	**452**	**353**	**87**	**12**
Choctaw	65	2,160.17	31	22	8	1
Haskell	29	650.44	22	18	4	0
Latimer	14	933.00	23	15	6	2
LeFlore	87	2,978.78	146	117	27	2
McCurtain	295	9,051.58	81	57	22	2
Pittsburg	186	9,138.45	112	90	18	4
Pushmataha	53	434.09	37	34	2	1
District J Total	**1,136**	**$23,827.07**	**691**	**584**	**94**	**13**
Atoka	39	888.60	25	24	0	1
Bryan	235	2,798.22	87	74	11	2
Carter	108	2,581.86	135	109	24	2
Coal	46	498.00	39	35	4	0
Garvin	132	799.13	86	69	16	1
Johnston	79	2,591.07	54	48	4	2
Love	81	2,142.00	75	73	1	1
Marshall	59	2,576.70	67	55	11	1
Murray	62	4,854.28	27	22	3	2
Pontotoc	295	4,097.21	96	75	20	1
District K Total	**673**	**$37,683.28**	**622**	**469**	**136**	**17**
Caddo	114	3,339.87	109	85	24	0
Comanche	0	2,790.17	94	9	73	12
Cotton	22	664.00	28	28	0	0
Grady	153	4,042.75	74	62	12	0
Jefferson	58	1,407.04	51	48	2	1
McClain	100	533.00	71	65	4	2
Stephens	142	9,857.65	111	96	14	1
Tillman	84	15,048.80	84	76	7	1





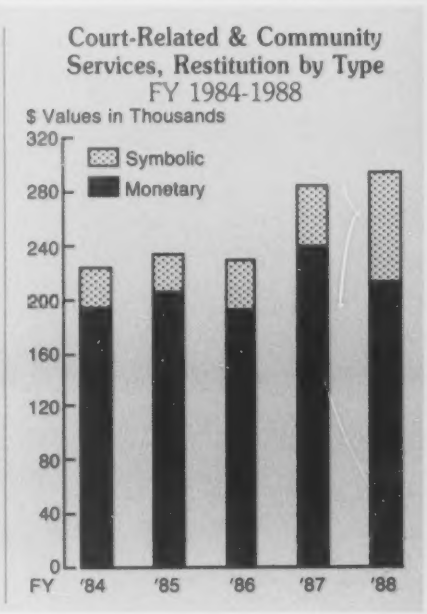


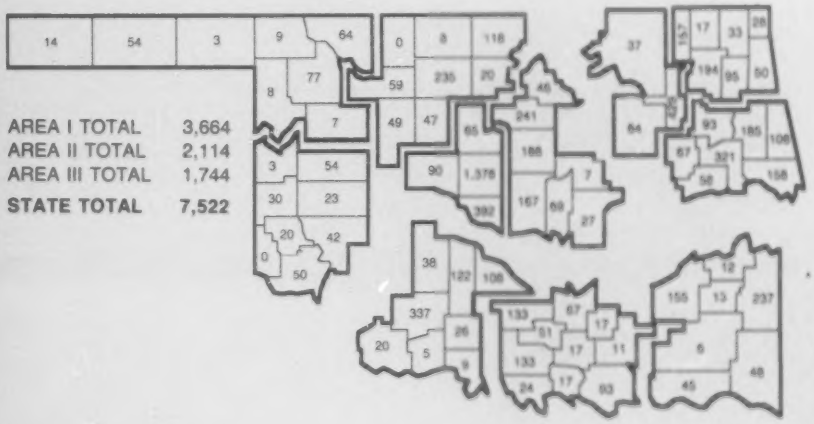
Table 26

Child Abuse and Neglect Investigations By Area, District and County, FY 1988

Area/District/County	Alleged	Confirmed*	Confirmed Per 1,000 Children in Population
State Total	23,179	7,522	8.3
Area I Total	11,246	3,664	9.1
District A Total	572	236	11.2
Beaver	12	5	3.4
Cimarron	15	14	12.8
Dewey	50	7	4.3
Ellis	19	8	5.3
Harper	15	9	7.8
Texas	119	58	10.2
Woods	123	68	29.0
Woodward	219	77	12.8
District B Total	520	222	6.6
Beckham	48	10	5.1
Custer	137	54	7.3
Greer	40	20	13.8
Harmon	4	0	0.0
Jackson	151	50	5.4
Kiowa	80	32	13.5
Roger Mills	17	4	2.0
Washita	43	23	6.3
District C Total	1,513	536	11.3
Alfalfa	0	0	0.0
Blaine	199	89	13.1
Garfield	725	235	13.0
Grant	26	8	5.1
Kay	302	118	8.8
Kingfisher	118	47	10.4
Major	101	59	21.5
Noble	37	20	6.3
District D Total	6,302	1,925	7.9
Canadian	347	90	3.9
Cleveland	1,116	392	8.9
Logan	245	65	7.4
Oklahoma	4,594	1,378	8.2
District E Total	2,339	745	12.9
Hughes	123	27	7.3
Lincoln	476	198	21.9
Okfuskee	99	7	2.1
Pawnee	123	46	9.8
Payne	678	241	19.0
Pottawatomie	555	167	9.8
Seminole	285	59	8.6
Area II Total	7,497	2,114	6.8
District F Total	3,202	530	3.1
Creek	228	64	3.1
Osage	121	37	3.2
Tulsa	2,853	429	3.1
District G Total	1,925	574	9.2
Craig	89	33	8.7
Delaware	131	50	6.7
Mayes	106	95	9.4
Nowata	56	17	5.8
Ottawa	201	28	3.1
Rogers	637	194	11.3
Washington	507	157	13.4
District H Total	2,370	1,010	12.8
Adair	222	108	17.0
Cherokee	400	185	18.7
McIntosh	99	58	13.4
Muskogee	771	321	16.2
Okmulgee	196	87	8.2
Sequoyah	385	158	14.5
Wagoner	297	93	5.6
Area III Total	4,436	1,744	9.2
District I Total	1,292	516	10.2
Choctaw	134	45	9.3
Haskell	59	12	3.7
Latimer	59	13	4.5
LeFlore	493	237	18.1
McCurtain	222	48	4.1
Pittsburg	309	155	13.5
Pushmataha	16	6	1.8
District J Total	1,384	563	10.2
Atoka	34	11	3.0
Bryan	244	93	10.9
Carter	342	133	10.1
Coal	24	17	10.2
Garvin	316	133	17.0
Johnston	25	17	5.7
Love	38	24	11.0
Marshall	46	17	6.0
Murray	107	51	14.1
Pontotoc	208	67	7.8
District K Total	1,760	665	7.9
Caddo	134	38	3.9
Comanche	806	337	9.5
Cotton	13	5	2.7
Grady	365	122	9.5
Jefferson	14	9	4.2
McClain	179	108	14.6
Stephens	218	26	2.2
Tillman	31	20	6.1

* Includes 23 deaths confirmed in FY 1988

Confirmed Cases of Child Abuse & Neglect
FY 1988, by Area, District & County



23 children died in FY 1988

Child Abuse & Neglect Investigations
FY 1984-1988

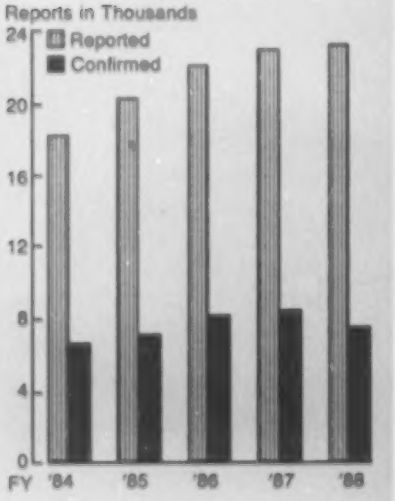


Table 27

Adoptive Home Placements
Completions and Subsidy, FY 1988

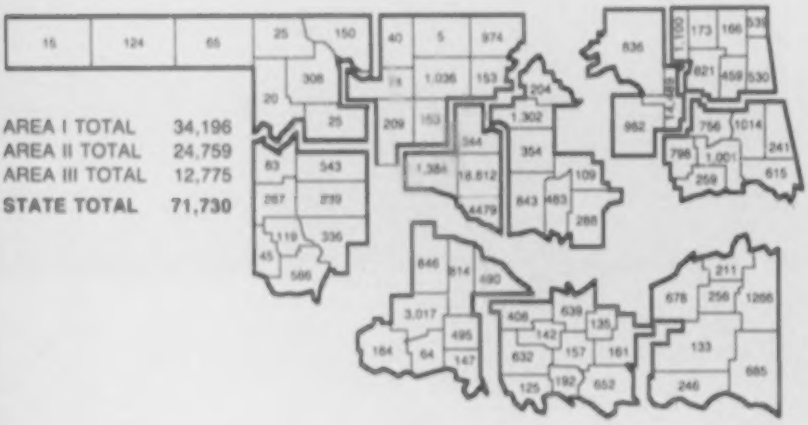
Children placed with adoptive families	**279**
Ages: Under 1 year	29
1 year, under 6 years	96
6 years to 12 years	123
12 years and over	31
Adoptions completed	**238**
Children in adoption subsidy program	**293**

Table 28

Adoptive Homes
Applications and Completed Studies, FY 1988

Applications	
Pending June 30, 1987	458
Received during year	351
Pending June 30, 1988	446
Completed Studies	
Pending June 30, 1987	599
Homes receiving children	229
Completed as of June 30, 1988	557
Trial Adoption	
Homes June 30, 1987	113
Homes receiving children during FY 1988	229
Placements terminated	31
Homes June 30, 1988	138

DHS Licensed Day Care Slots
June 30, 1988, by Area, District & County



Licensed Facilities
% by Type
FY 1988 Total: 3,554

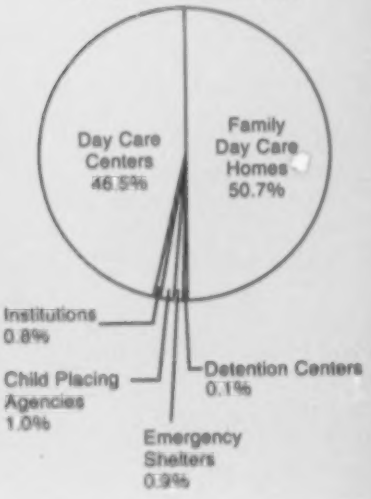


Table 29

Foster Homes
Applications and Approvals, FY 1988

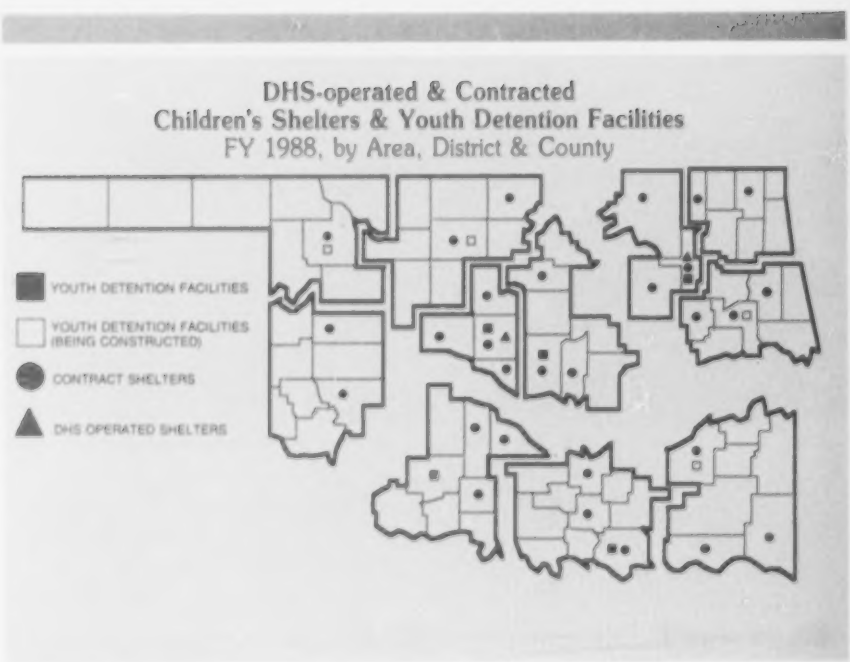
Applications	
Pending from prior year	218
Received during year	274
Total during year	492
Approved	257
Closed or withdrawn	54
Pending last day of year	181
Approved	
Continued from prior year	1,503
Approved during year	257
Closed or withdrawn	209
Continued to next year	1,551

Table 30

Homes and Schools
Population Movement by Facility, FY 1988

Population Movement	Total	COJTC[1]	D&E[1]	ITC[1]
In residence June 30, 1987	209	75	93	41
On leave June 30, 1987	41	1	26	14
Commitments	291	78	162	51
Total during the year	541	154	281	106
Released during the year	293	77	166	50
In residence June 30, 1988	202	65	94	43
On leave June 30, 1988	46	12	21	13
Average daily resident population	199	63	88	48

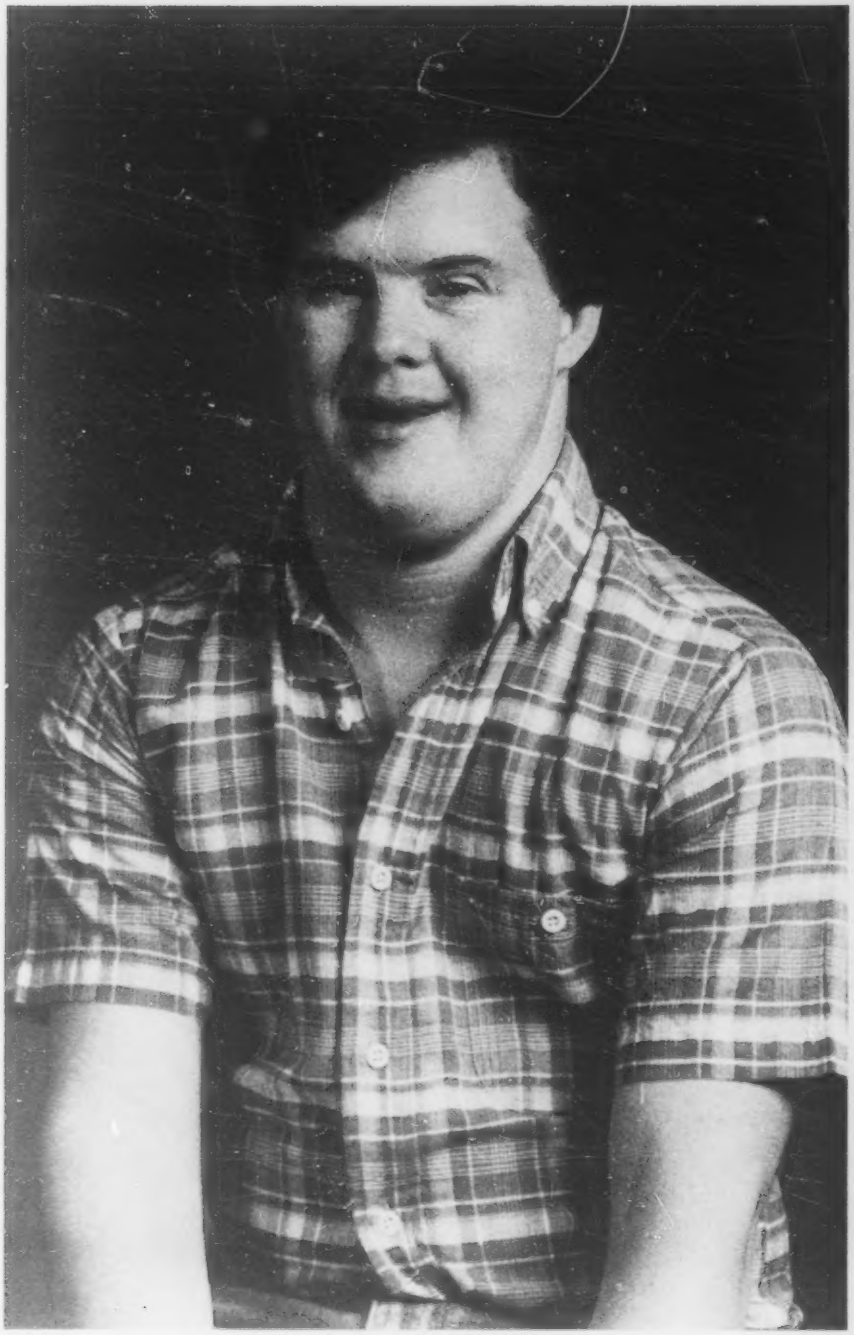
[1] Central Oklahoma Juvenile Treatment Center, Tecumseh; Lloyd E. Rader Diagnostic and Evaluation Center, Sand Springs; Lloyd E. Rader Intensive Treatment Center, Sand Springs


DHS-operated & Contracted
Children's Shelters & Youth Detention Facilities
FY 1988, by Area, District & County
YOUTH DETENTION FACILITIES
YOUTH DETENTION FACILITIES (BEING CONSTRUCTED)
CONTRACT SHELTERS
DHS OPERATED SHELTERS

In Fiscal 1988:

DHS experienced a period of unparalleled expansion of community-based services for Oklahomans with mental retardation...

Developmental Disability Services



Fiscal 1988 was a landmark year in the evolution of services to Oklahomans with mental retardation.

It was a period of unparalleled expansion of community-based service delivery systems in programs administered by the area offices in Tulsa, Oklahoma City and Pauls Valley. A hallmark of fiscal 1988 was the rapid expansion of staff in the state office, institutions for the mentally retarded and the area offices. There was especially rapid growth of case management and assessment staff in Area II, the catchment area for the Hissom Memorial Center in Sand Springs.

The accelerated movement from institutional programs toward the community was initiated by the Oklahoma Commission for Human Services and the state of Oklahoma. A driving force behind this year's expansion was a court order handed down in the Homeward Bound vs. The Hissom Memorial Center lawsuit brought the previous year in the U.S. District Court in Tulsa.

In July 1987, U.S. District Judge James Ellison ordered sweeping changes in the way individuals residing at the Hissom Memorial Center receive services and ordered the school closed by 1991. The order also addressed placement needs of certain other former Hissom residents. While the ruling is under appeal in the 10th U.S. Circuit Court of Appeals, DHS is obliged to comply with the order, moving rapidly to develop a service network which provides in the community all required services for Hissom residents. Although the court's order applies to only one area of the state, steps were taken to ensure that clients residing in other areas would receive appropriate services. Additional training, assessment and case management staff were added in each of the other areas.

Experts in the field of mental retardation from across the nation have heralded the Hissom court order as a benchmark, predicting that the order has changed for all time the way in which services will be delivered to individuals with mental retardation.

To accomplish the monumental task set forth in the court's order, the Commission authorized substantial budget increases for the Developmental Disability Services Division. The budget grew from $63.4 million in fiscal 1987 to $77.4 million in fiscal 1988. Much of the budget increase went to community-based services delivered in the Hissom area and to renovate the Laura Dester Center to serve as the focal point of DDS community service deliveries in Area II.

Also growing rapidly was the Home and Community-Based Waiver Program, a federally funded program of community-based services designed to allow individuals to remain in their home communities. A new federal waiver, approved during fiscal 1988, allowed DDS to provide new services such as homemaker aides, extended family care and job coaches which are paid for with Medicaid funds.

First approved in 1985, the home and community-based waiver was approved for an additional three years in May. Under the waiver, 262 clients received Area Professional Assessment Team services; case management services, habilitation services such as specialty therapy, adaptive behavior services, communication training, counselor training in community living skills and prevocational and supportive employment services; and homemaker services, respite care and extended family care services. Total expenditure for this program during fiscal 1988 was $1.1 million.

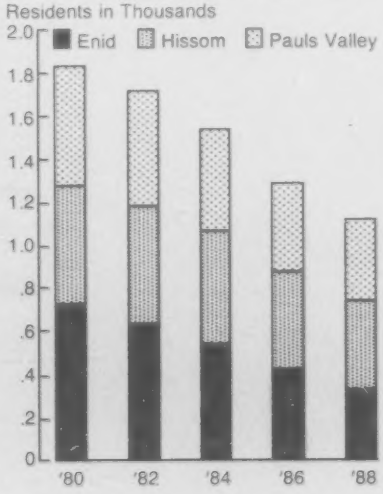
Substantial growth occurred in extended family care, previously known

DHS & Community-based Services For the Developmentally Disabled
FY 1987-1988

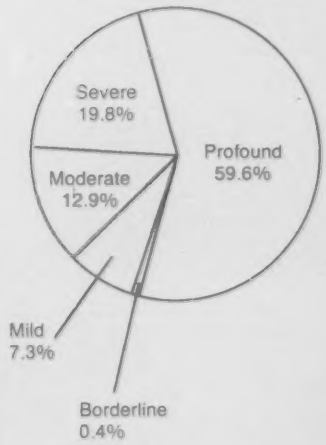
	1987	1988
Group homes	69	87
Private ICF/MRs*	18	22
Public ICF/MRs*	3	3
Extended family homes	36	88
Case management	10	49
Contracted workshops	63	63
Area Professional Assessment Teams	3	8

*Intermediate Care Facilities for the Mentally Retarded

Clients at State Schools Average Daily Population
January 1980-1988



Levels of Retardation at State Schools
FY 1988: 1,122 Clients



as specialized foster care. Policy for this program was approved by the Commission in October 1987, authorizing services in a residential setting for eligible children and adults with mental retardation or other developmental disabilities. During the year, 90 homes were developed with the extended family care providers receiving 40 hours of training in mental retardation and completing 21 hours of the nationally recognized NOVA Foster Care training curriculum. During the year, 57 children—of whom 52 were in DHS custody—and four adults were placed in this program.

In addition to services through the waiver, the area offices acted as information and referral points for an ever-increasing number of clients and families, helping thousands of people through such case management activities as advocacy and service brokerage.

Recruitment and training activities in all three areas doubled the number of service providers, thereby helping to improve both access and choice for consumers.

The rapid growth of programs brought with it many challenges. The rate of service requests during the year soon outpaced capacities for service delivery, resulting in waiting lists.

Late in the fiscal year, however, the first major data processing initiative for the division began with the development of requirements for a DDS client data base. This is the first step in creating an integrated data collection system to link clients with services received and actual expenditures. Steps were also initiated to streamline documentation and reporting requirements for both institutional and community services.

The division's leadership underwent substantial change during the year. In February, the division administrator resigned; a DHS veteran was appointed as acting administrator. Other resignations during the year included the superintendent of Pauls Valley State School, the superintendent of Hissom and the Area II manager.

The Donna Nigh Group Home program continued to expand. At year's end, 758 individuals were being served in 87 homes, an increase of 136 individuals and nine group homes over the previous year. During fiscal 1988, the group home program began serving individuals with multi-handicaps in a specialized program which saw the development of 10 specialized homes. The first group homes for adolescents were developed and two were operating—one in Stigler and the other in Pauls Valley—at the close of the year. Total spending in the group home program was $6.2 million, up from $4.6 million the previous year.

Although only one new sheltered workshop was opened during fiscal 1988, employment services expanded significantly. At the close of the year, 2,087 Oklahomans with developmental disabilities were being served through a network of 63 sheltered employment services providers who contracted with DHS. Of the total served, 1,588 were funded through DHS-contracted slots, an increase of 445 slots.

Workshops located in 49 of the state's 77 counties offered expanded prevocational activities, work adjustment training, work training, extended employment and community placement.

DDS and the DHS Rehabilitation Services Division initiated a major cooperative agreement for supported employment. The agreement set the stage for issuance of five pilot project grants for supported employment in the community, offering another option to people who want community job placements and are capable of undertaking them. Total spending in employment services during the year was $6.3 million, up from $4.1 million in fiscal 1987.

DDS staff, working with the state Department of Health, helped develop group home standards implemented during the year. This unusual cooperative effort made significant impact in the group home service delivery system and resulted in program improvements.

Initial steps were taken during fiscal 1988 toward fulfilling the Commission for Human Services' goal of becoming the first state in which the entire service delivery system meets standards of the Accreditation Council on Services for People with Developmental Disabilities. Self-surveys to provide data for follow-up surveys were implemented at Pauls Valley and Enid State Schools and at Hissom; several group home and sheltered workshop providers also volunteered to participate.

The Commission for Human Services' Advisory Committee on Mental Retardation Services, inactive for many years, became viable during fiscal 1988. The committee met quarterly during the year and made recommendations on a number of issues. Committee bylaws were approved by the Commission in February.

Construction was completed on a facility at Enid State School to serve 48 clients with a dual diagnosis of mental retardation and mental illness. One wing of the facility was expected to begin serving clients by the end of December 1988.

In Fiscal 1988:

The voluntary Older Worker program helped more than 900 senior Oklahomans back into productive, gainful employment...

Aging Services

The Division of Aging Services coordinates DHS services for elderly Oklahomans. The division administers state and federal funds for Older Americans Act programs; specialized transportation; Older Workers, and Older American Volunteer programs; and the Non-Technical Medical Care, Geriatric Day Care, Home Maintenance Aide and Adult Protective Services programs.

Special Unit on Aging

The Special Unit on Aging funded 91 local projects in fiscal 1988 through 11 Area Agencies on Aging which provide direct services to older Oklahomans. These included congregate and home-delivered meals, transportation, legal services, employment services and other supportive services.

Area Agencies on Aging select projects for funding based upon the needs of older persons in their service area and upon the availability of existing services. Services are designed to secure and maintain personal and economic independence, and especially to reach disabled, frail, isolated, low-income and minority elderly.

Local nutrition projects in 76 counties served more than 3.1 million congregate meals and nearly 900,000 home-delivered meals to approximately 48,000 people. The program also provides nutrition education at the meal sites and to homebound participants.

The unit purchased 34 vehicles for 27 private, non-profit agencies to provide transportation for elderly and handicapped persons. Currently 283 vehicles are operating in 76 counties through this program, with funds from the U.S. Department of Transportation. These vehicles traveled 2.5 million miles, making 1.1 million one-way trips to meal sites, medical appointments, shopping and special group trips. The unit received a special grant of $550,000 in oil overcharge funds to assist with insurance and repair costs for these vehicles. The unit processed over $192,000 in reimbursement claims for these vehicles in fiscal 1988.

Unit functions which support the provision and maintenance of quality long-term residential care include the Long-Term Care Ombudsman Network, a system of volunteer ombudsmen, and the unit's Long-Term Care Investigative Section. The latter investigates and resolves formal complaints of adult abuse, nursing care, financial management, sanitation, food service and other issues of concern to patients and their families. The investigative section received 1,019 individual complaints, 56 percent of which were partially or fully verified.

The unit sponsored educational activities to increase awareness of the legislative process and of major issues affecting elderly Oklahomans, including elections for the Silver-Haired Legislature; Senior Day at the Legislature; and Senior Advocates, an association of elder citizens with common advocacy interests.

Other activities included conferences on aging, housing, minority outreach and various health promotion initiatives for the elderly.

Support Services

The Support Services Unit provides program and policy direction for the Geriatric Day Care, Home Maintenance Aide and Adult Protective Services programs.

Geriatric Day Care offers varied health and social services to help prevent or delay institutionalization for functionally impaired older adults. These services include personal care, health monitoring, counseling and a wide range of social, leisure, physical and educational activities. Each program is unique, offering activities appropriate to the particular participants being served.

Geriatric Day Care services are contracted through six day care centers, two in Oklahoma City and one each in Ada, Ponca City, Stillwater and Tulsa. A total of 80 DHS clients were served, an increase of almost 20 percent from fiscal 1987.

Two Geriatric Day Care grants were awarded in fiscal 1988. A start-up grant was awarded to a new program which began operation in March 1988, and an expansion grant was awarded for a specialized Alzheimer's program, which was to open in early fiscal 1989.

The Home Maintenance Aide Program is a non-medical in-home care program which helps elderly, disabled or blind persons remain in their home with the least amount of intervention. Home Maintenance Aides help with shopping, care and maintenance of the home and personal belongings, home safety and sanitation, meal planning, preparation and serving of regular or special diets, health and personal care, and bill paying. They provide respite care and model proper parenting and nurturing skills for households with minor children.

The HMA program operates in 73 counties and served about 3,000 households during the year.

The Adult Protective Services program responds to the special needs of elderly and incapacitated adults unable to protect themselves from abuse, neglect or exploitation. Protective services were delivered to 2,440 adults.

Use of the statewide Abuse Hotline increased from 159 calls in fiscal 1987 to 212 calls in fiscal 1988. Public service announcements, community workshops and Gov. Henry Bellmon's proclamation of Adult Abuse Awareness Week in May increased public awareness of this service.

Non-Technical Medical Care

The Non-Technical Medical Care program began in 1970 with 3,000 clients and has grown to approximately 8,000 clients. Personal care services were provided to 14,000 clients during fiscal 1988 through a staff of 90 registered nurses who manage the plan of care and conduct provider training classes.

The nurses made nearly 55,000 home visits and performed nearly 2,600 nursing assessments to determine the level of care for clients who had applied for personal care services during the year.

A review of 524 nursing homes serving more than 21,000 clients was

done by the NTMC nurse supervisors. NTMC nurse supervisors also helped investigate 205 Adult Protective Service referrals.

A total of 2,575 providers completed the NTMC 40-hour course of instruction.

Approximately 34,500 hours were spent in clients' homes by NTMC nurses instructing the providers in disease entities specific to each client, assessing the client's condition, evaluating the quality of care given by the client's providers and reviewing and updating the plan of care as needed.

Other Division Programs

The Older Worker Program, funded through the Job Training Partnership Act, enrolled 1,452 participants, and 923 senior Oklahomans were placed in productive, gainful employment. Participants are provided counseling, job-specific skills training and placement assistance.

The Older American Volunteer Program, funded by a state appropriaton to DHS and federal ACTION Agency monies, provided volunteer opportunities to 8,500 older persons through the Retired Senior Volunteer Program, the Foster Grandparent Program and the Senior Companion Program. Volunteers in the Foster Grandparents and Senior Companions programs receive stipends.

Area Agencies on Aging

OEDA Area Agency on Aging, Beaver—Counties: Cimarron, Texas, Beaver, Harper, Woods, Woodward, Ellis, Dewey

EODD Area Agency on Aging, Muskogee—Counties: Wagoner, Cherokee, Adair, Okmulgee, Muskogee, McIntosh, Sequoyah

KEDDO Area Agency on Aging, Wilburton—Counties: Pittsburg, Haskell, Latimer, LeFlore, Pushmataha, Choctaw, McCurtain

SODA Area Agency on Aging, Ardmore—Counties: Bryan, Garvin, Pontotoc, Coal, Murray, Carter, Johnston, Atoka, Love, Marshall

COEDD Area Agency on Aging, Shawnee—Counties: Hughes, Lincoln, Okfuskee, Pawnee, Payne, Pottawatomie, Seminole

Tulsa Area Agency on Aging, Tulsa—Counties: Osage, Tulsa, Creek

NODA Area Agency on Aging, Enid—Counties: Alfalfa, Blaine, Garfield, Grant, Kay, Kingfisher, Major, Noble

Areawide Aging Agency, Inc., Oklahoma City—Counties: Logan, Canadian, Oklahoma, Cleveland

ASCOG Area Agency on Aging, Duncan—Counties: Caddo, Comanche, Cotton, Grady, Jefferson, McClain, Stephens, Tillman

SWODA Area Agency on Aging, Burns Flat—Counties: Beckham, Custer, Greer, Harmon, Kiowa, Jackson, Roger Mills, Washita

Grand Gateway Area Agency on Aging, Vinita—Counties: Washington, Nowata, Craig, Ottawa, Rogers, Mayes, Delaware

TDD Number: (405)424-4311

Nutrition Programs for the Elderly
FY 1988, by Thousands of Meals Served

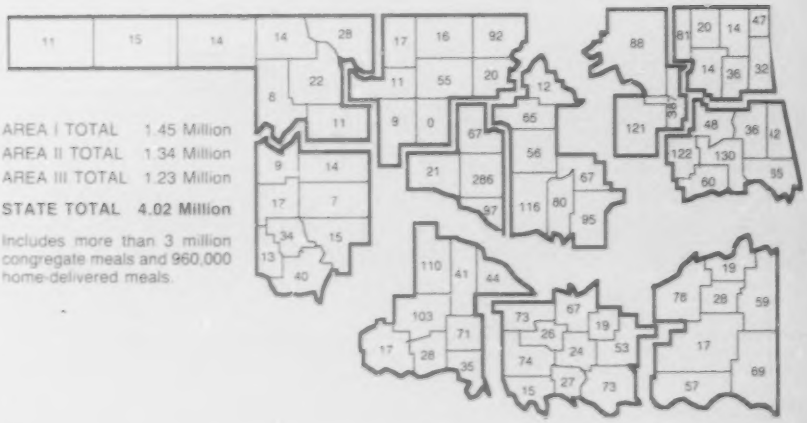

AREA I TOTAL 1.45 Million
AREA II TOTAL 1.34 Million
AREA III TOTAL 1.23 Million
STATE TOTAL 4.02 Million
Includes more than 3 million congregate meals and 960,000 home-delivered meals.

Table 31

Support Services for the Elderly[1]
Clients in Selected Services, by Area, District and County, FY 1988

Area/District/County	Adult Protective Investigations[2]	Home Maintenance	Geriatric Day Care
State Total	2,053	2,939	80
Area I Total	1,213	1,022	59
District A Total	13	41	0
Beaver	0	0	0
Cimarron	0	0	0
Dewey	4	0	0
Ellis	3	6	0
Harper	0	0	0
Texas	2	5	0
Woods	3	12	0
Woodward	1	18	0
District B Total	24	118	0
Beckham	5	35	0
Custer	1	7	0
Greer	0	2	0
Harmon	1	10	0
Jackson	10	32	0
Kiowa	5	12	0
Roger Mills	1	15	0
Washita	1	5	0
District C Total	114	81	6
Alfalfa	3	1	0
Blaine	7	17	0
Garfield	76	21	0
Grant	0	1	0
Kay	20	30	6
Kingfisher	8	4	0
Major	0	6	0
Noble	0	1	0
District D Total	749	555	53
Canadian	39	1	0
Cleveland	40	47	1
Logan	11	39	0
Oklahoma	659	468	52
District E Total	313	227	0
Hughes	18	38	0
Lincoln	16	25	0
Okfuskee	2	27	0
Pawnee	19	21	0
Payne	13	23	0
Pottawatomie	218	67	0
Seminole	27	26	0
Area II Total	505	1,162	19
District F Total	238	522	18
Creek	13	92	0
Osage	13	65	0
Tulsa	212	365	18
District G Total	95	253	0
Craig	25	18	0
Delaware	16	30	0
Mayes	14	62	0
Nowata	3	5	0
Ottawa	31	58	0
Rogers	3	68	0
Washington	3	12	0
District H Total	172	387	1
Adair	1	45	0
Cherokee	47	12	0
Mcintosh	3	53	0
Muskogee	69	117	0
Okmulgee	26	85	0
Sequoyah	14	13	0
Wagoner	12	62	1
Area III Total	335	755	2
District I Total	80	267	0
Choctaw	11	58	0
Haskell	3	58	0
Latimer	9	23	0
LeFlore	6	38	0
McCurtain	16	60	0
Pittsburg	33	16	0
Pushmataha	2	14	0
District J Total	106	203	2
Atoka	6	18	0
Bryan	6	3	0
Carter	5	27	0
Coal	4	10	0
Garvin	16	32	0
Johnston	5	30	0
Love	9	3	0
Marshall	6	14	0
Murray	3	22	0
Pontotoc	46	44	2
District K Total	149	285	0
Caddo	1	4	0
Comanche	46	120	0
Cotton	2	27	0
Grady	26	73	0
Jefferson	2	12	0
McClain	16	12	0
Stephens	54	34	0
Tillman	2	3	0

[1] See tables covering Medicaid activities for details concerning services provided under the Non-Technical Medical Care program administered by the Aging Services Division.

[2] Table reflects only new cases begun during the year. Another 387 persons whose cases were initiated in FY 1987 also received services.

Table 32

Nutrition Programs for the Elderly
Meals Served by Type, Area, District and County, FY 1988

Area/District/County	Number of Meals Served: FY 1988 Total	Congregate Meals	Meals at Home	Monthly Average	FY 1987 Total	Percent Change
State Total	**4,023,733**	**3,063,614**	**960,119**	**335,311**	**3,935,501**	**2.2**
Area I Total	**1,452,898**	**1,110,803**	**342,095**	**121,075**	**1,408,602**	**3.1**
District A Total	**122,643**	**97,728**	**24,915**	**10,220**	**127,128**	**- 3.5**
Beaver	13,858	10,376	3,482	1,155	14,939	- 7.2
Cimarron	10,527	8,186	2,341	877	10,736	- 1.9
Dewey	11,299	9,190	2,109	942	14,147	-20.1
Ellis	8,225	4,601	3,624	685	8,700	- 5.5
Harper	13,671	10,701	2,970	1,139	12,191	12.1
Texas	15,474	12,407	3,067	1,290	15,792	- 2.0
Woods	27,917	22,987	4,930	2,326	28,854	- 3.2
Woodward	21,672	19,280	2,392	1,806	21,769	- 0.4
District B Total	**149,087**	**108,249**	**40,838**	**12,424**	**140,154**	**6.4**
Beckham	17,428	10,407	7,021	1,452	19,130	- 8.9
Custer	13,860	9,764	4,096	1,155	12,763	8.6
Greer	33,755	25,428	8,327	2,813	33,000	2.3
Harmon	13,444	11,503	1,941	1,120	12,486	7.7
Jackson	39,549	28,362	11,187	3,296	30,790	28.4
Kiowa	14,834	12,217	2,617	1,236	16,027	- 7.4
Roger Mills	9,099	4,562	4,537	758	9,226	- 1.4
Washita	7,118	6,006	1,112	593	6,732	5.7
District C Total	**220,092**	**170,447**	**49,645**	**18,341**	**215,955**	**1.9**
Alfalfa	16,974	13,678	3,296	1,415	16,722	1.5
Blaine	9,294	7,083	2,211	775	246	
Garfield	54,841	44,245	10,596	4,570	54,680	0.3
Grant	16,411	11,303	5,108	1,368	15,229	7.8
Kay	92,314	69,259	23,055	7,693	95,828	- 3.7
Kingfisher	0	0	0	0	0	
Major	10,528	9,263	1,265	877	10,557	- 0.3
Noble	19,730	15,616	4,114	1,644	22,693	-13.1
District D Total	**471,024**	**350,328**	**120,696**	**39,252**	**454,608**	**3.6**
Canadian	21,087	8,862	12,225	1,757	19,346	9.0
Cleveland	96,519	73,945	22,574	8,043	81,688	18.2
Logan	66,923	41,342	25,581	5,577	60,449	10.7
Oklahoma	286,495	226,179	60,316	23,867	293,125	- 2.3
District E Total	**490,052**	**384,051**	**106,001**	**40,838**	**470,757**	**4.1**
Hughes	94,729	74,123	20,606	7,894	88,532	7.0
Lincoln	55,525	45,751	9,774	4,627	52,399	6.0
Okfuskee	66,582	51,696	14,886	5,549	64,578	3.1
Pawnee	11,982	10,228	1,754	999	13,040	- 8.1
Payne	64,805	48,242	16,563	5,400	56,167	15.4
Pottawatomie	116,411	97,463	18,948	9,701	113,876	2.2
Seminole	80,018	56,548	23,470	6,668	82,165	- 2.6
Area II Total	**1,343,280**	**960,593**	**382,687**	**111,940**	**1,313,162**	**2.3**
District F Total	**595,735**	**424,241**	**171,494**	**49,645**	**582,060**	**2.3**
Creek	121,024	85,302	35,722	10,085	116,833	3.6
Osage	87,754	63,549	24,205	7,313	88,063	- 0.4
Tulsa	386,957	275,390	111,567	32,246	377,164	2.6
District G Total	**244,306**	**166,639**	**77,667**	**20,359**	**224,466**	**8.8**
Craig	14,277	8,569	5,708	1,190	11,241	27.0
Delaware	32,295	24,845	7,450	2,691	28,088	15.0
Mayes	36,394	27,095	9,299	3,033	34,011	7.0
Nowata	19,573	8,630	10,943	1,631	16,491	18.7
Ottawa	47,354	37,363	9,991	3,946	41,616	13.8
Rogers	13,734	10,812	2,922	1,145	15,829	-13.2
Washington	80,679	49,325	31,354	6,723	77,190	4.5
District H Total	**503,239**	**369,713**	**133,526**	**41,937**	**506,636**	**- 0.7**
Adair	42,044	31,436	10,608	3,504	41,142	2.2
Cherokee	36,410	26,785	9,625	3,034	38,349	- 5.1
McIntosh	60,200	42,457	17,743	5,017	60,999	- 1.3
Muskogee	130,408	98,335	32,073	10,867	127,237	2.5
Okmulgee	121,515	86,986	34,529	10,126	126,500	- 3.9
Sequoyah	64,954	48,414	16,540	5,413	62,762	3.5
Wagoner	47,708	35,300	12,408	3,976	49,647	- 3.9

Table 32 continued

Area/District/County	Number of Meals Served					
	FY 1988 Total	Congregate Meals	Meals at Home	Monthly Average	FY 1987 Total	Percent Change
Area III Total	**1,227,555**	**992,218**	**235,337**	**102,296**	**1,213,737**	**1.1**
District I Total	**326,580**	**266,507**	**60,073**	**27,215**	**317,205**	**3.0**
Choctaw	57,077	50,074	7,003	4,756	58,424	– 2.3
Haskell	18,916	15,843	3,073	1,576	17,669	7.1
Latimer	27,935	22,594	5,341	2,328	15,872	76.0
LeFlore	58,527	45,283	13,244	4,877	58,470	0.1
McCurtain	68,761	55,947	12,814	5,730	75,260	– 8.6
Pittsburg	78,325	62,284	16,041	6,527	74,415	5.3
Pushmataha	17,039	14,482	2,557	1,420	17,095	– 0.3
District J Total	**451,676**	**347,199**	**104,477**	**37,640**	**440,151**	**2.6**
Atoka	53,336	41,461	11,875	4,445	52,468	1.7
Bryan	73,330	53,004	20,326	6,111	75,448	– 2.8
Carter	74,194	48,377	25,817	6,183	67,508	9.9
Coal	19,028	15,004	4,024	1,586	17,792	6.9
Garvin	72,520	57,156	15,364	6,043	69,069	5.0
Johnston	23,947	18,414	5,533	1,996	24,641	– 2.8
Love	15,358	10,738	4,620	1,280	14,616	5.1
Marshall	26,969	22,150	4,819	2,247	27,535	– 2.1
Murray	26,140	22,494	3,646	2,178	22,946	13.9
Pontotoc	66,854	58,401	8,453	5,571	68,128	– 1.9
District K Total	**449,299**	**378,512**	**70,787**	**37,442**	**456,381**	**– 1.6**
Caddo	110,120	96,055	14,065	9,177	109,330	0.7
Comanche	102,538	90,682	11,856	8,545	104,884	– 2.2
Cotton	28,313	20,751	7,562	2,359	29,823	– 5.1
Grady	40,853	35,597	5,256	3,404	43,950	– 7.0
Jefferson	34,986	26,542	8,444	2,916	35,626	– 1.8
McClain	43,997	36,799	7,198	3,666	45,551	– 3.4
Stephens	71,444	60,076	11,368	5,954	71,424	0.0
Tillman	17,048	12,010	5,038	1,421	15,793	7.9

In Fiscal 1988:

Oklahoma Teaching Hospitals were renamed the Oklahoma Medical Center...

Oklahoma
Medical Center

In fiscal 1988 the Oklahoma Teaching Hospitals were renamed the Oklahoma Medical Center, a name that more accurately reflects the many services the hospitals provide Oklahomans. OMC trains many of the country's finest physicians, leading the way in medical research and providing the highest quality of patient care.

OMC includes the Children's Hospital of Oklahoma, Oklahoma Memorial Hospital, the Child Study Center, O'Donoghue Rehabilitation Institute and the George Nigh Rehabilitation Institute at Okmulgee. The Oklahoma City hospitals collectively recorded 312,326 outpatient visits and 20,595 inpatient admissions in fiscal 1988; 9,581 surgical procedures were performed at the Medical Center. Of these, 3,757 were performed at Children's Hospital and 5,824 at OMH. Serving as the primary hospitals for the University of Oklahoma Health Sciences Center, the Oklahoma Medical Center facilities are staffed by physicians who are faculty members of the University of Oklahoma College of Medicine. They are responsible for teaching future health care providers in the classroom, as well as in clinical practice. Each year, some 260 medical residents receive all or part of their clinical training at the Medical Center.

Medi Flight helicopters provided rapid transport and sophisticated emergency medical care to 1,131 patients: 233 neonates, 287 children and 611 adults. Medi Flight's ground ambulance transported 172 patients: 145 neonates, 23 children and four adults.

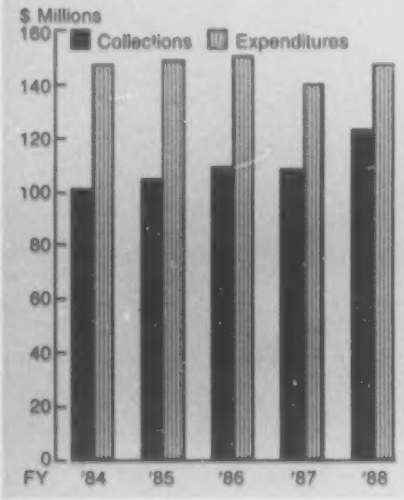
The Oklahoma Medical Center's HealthSource Preferred Provider Organization, a program of the Oklahoma State Employees Group Insurance Board, continues to be available as a health care option for state employees. Utilization during 1988 grew to an all-time high as more state employees began using HealthSource services. The HealthSource pharmacy was moved to the first floor of OMH and its hours of operation extended.

The Magnetic Resonance Imaging Center was upgraded with the addition of new magnet components and computer software, improving its capabilities for cardiac and respiratory diagnoses. MRI is a non-radioactive, non-invasive imaging procedure. The center is one of the two MRI facilities in the nation performing sodium imaging, which aids in the early detection of brain tumors.

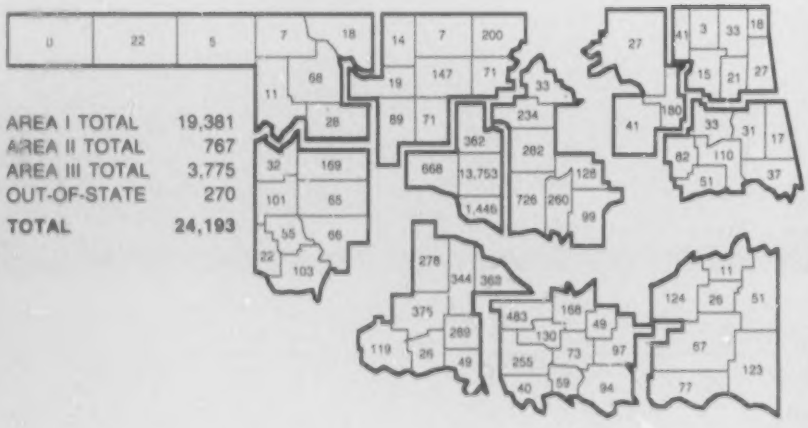
The Children's Hospital of Oklahoma, formerly known as Oklahoma Children's Memorial Hospital, provides care and treatment for diseases and abnormalities ranging from ordinary childhood illness to more complex and rare medical and surgical problems for children under 21 years of age. A state, regional and national pediatric center, it is the state's only exclusively pediatric hospital; it operates 40 outpatient specialty clinics. Its outstanding programs include the Oklahoma Children's Heart Center; neonatal intensive care unit and transport system; burn center; cancer treatment; kidney dialysis and transplantation; cystic fibrosis treatment; birth defect diagnosis and treatment; and pediatric intensive care services.

Funds from the Children's Miracle Network Telethon this year were used to renovate waiting rooms for the intensive care unit, burn center and surgery areas, making a more comfortable atmosphere for parents of critically ill or injured children. The telethon also funded a rest area for

OMC Collections & Expenditures
FY 1984-1988



OMC Patient Discharges
FY 1988, by Area, District & County



parents who stay with their children 24 hours a day. Housed in remodeled space within the hospital, it includes lockers, tables and chairs and kitchen, laundry, bathroom and shower facilities.

In fiscal 1988, the Children's Hospital Emergency Department saw 30,679 patients. Emergency Room areas for waiting, admitting and treatment were remodeled.

The Children's Hospital Cardiac Catheterization Laboratory was completed and state-of-the-art equipment for cardiac catheterization was installed, greatly enhancing cardiologists' ability to diagnose heart disease.

Oklahoma Memorial Hospital provides inpatient services for the acute medical needs of adults and newborns, and outpatient care in more than 40 clinics. OMH offers the state's most comprehensive cancer treatment and rehabilitation program, which combines surgery, chemotherapy, radiation therapy, immunotherapy and bone marrow transplantation. The bone marrow transplant center is internationally recognized. The Oklahoma Center for Neurological Sciences provides comprehensive services for medically and surgically treated diseases of the brain, with a special emphasis on the treatment of epilepsy. Specialized services at OMH include renal dialysis and kidney transplantation, cardiology, pulmonary medicine and orthopedic surgery. Extensive obstetrical services, including a high-risk pregnancy program and in vitro fertilization, have won recognition for OMH as a state and regional women's health center.

In fiscal 1988, 3,660 babies were born at OMH. The Obstetrics and Gynecology Services area was remodeled and expanded. Three labor and delivery rooms were added for a total of 11 labor and delivery rooms, recovery rooms were increased from four to eight, and an intake room was added to receive patients. The Department of Radiology's Breast Screening Center was relocated from facilities outside the Medical Center to renovated space in the South Pavilion.

The Child Study Center provides comprehensive outpatient evaluation and treatment of infants and children who are physically or medically disabled, learning disabled, sensory impaired, emotionally disturbed, mentally retarded, abused or gifted. Outstanding services exist in psychology, physical medicine, developmental therapy, social work, pediatrics and speech-language pathology. The CSC has earned national recognition for its neuropsychology service and training program; its early childhood intervention clinic, including a model deaf-blind program and a program for congenital dyslexics and children with other learning disorders; and its psychosocial program for abused children and children with other social, emotional or behavioral problems.

The O'Donoghue Rehabilitation Institute is a multipurpose inpatient and outpatient facility which provides comprehensive medical and rehabilitative services to disabled children and adults to help them attain maximum independence and self-sufficiency. Outstanding programs include geriatrics, spinal cord injury, head trauma, independent living and 14 outpatient specialty clinics.

O'Donoghue administrators began an aggressive marketing program, making personal trips to referral hospitals in fiscal 1988. With services from the Comprehensive Oklahoma Program for Epilepsy, which moved to ORI from Mercy Hospital, ORI now offers the most comprehensive epilepsy program in the state. COPE provides diagnosis, treatment and follow-up care for patients with seizure disorders, including consultative services and surgical evaluation for intractable epilepsies.

The George Nigh Rehabilitation Institute, Okmulgee, is a 26-bed facility which provides comprehensive medical and rehabilitative inpatient and outpatient services to disabled children and adults. Formerly known as the Okmulgee Rehabilitation Center, it was the first facility of its kind west of the Mississippi River. It was housed in army barracks built in 1943 on the campus of Oklahoma State Technical Institute until the George Nigh Rehabilitation Institute opened in October 1987. While the building and name have changed, the pioneering spirit and successful programs remain intact.

Medi Flight
Patients Transported One Way
FY 1988 Total: 1,131

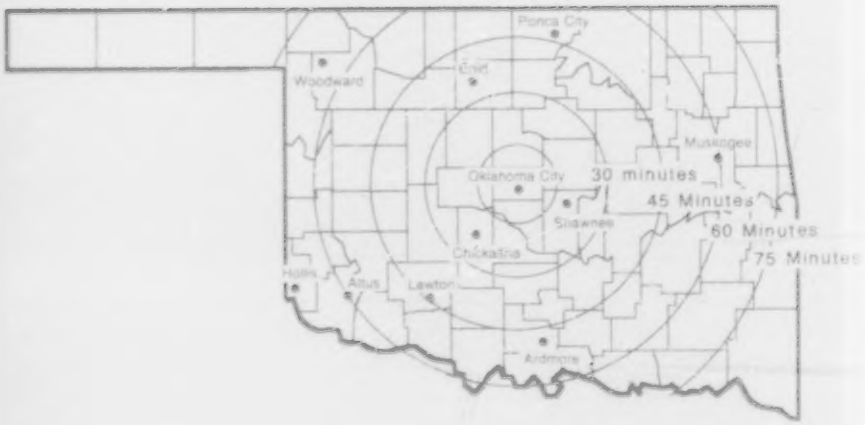


Table 33

Oklahoma Medical Center
Inpatients and Outpatients, FY 1988

Inpatients, except newborn[1]	Total	OMH[2]	CHO[2]	ORI[2]
Inpatient beds				
June 30, 1988	604	283	226	95
June 30, 1987	580	283	202	95
June 30, 1986	599	275	226	98
Admissions				
Fiscal Year 1988	20,595	13,217	6,736	642
Fiscal Year 1987	20,202	12,711	6,786	705
Fiscal Year 1986	20,014	12,181	7,135	698
Percent of change from FY 1987	1.9	4.0	- 0.7	- 8.9
Percent of change from FY 1986	2.9	8.5	- 5.6	- 8.0
Discharges				
Fiscal Year 1988	20,773	13,337	6,778	658
Fiscal Year 1987	20,389	12,768	6,925	696
Fiscal Year 1986	19,970	12,190	7,086	694
Percent of change from FY 1987	1.9	4.5	- 2.1	- 5.5
Percent of change from FY 1986	4.0	9.4	- 4.3	- 5.2
Inpatient daily average				
June 1988	389	215	127	47
June 1987	414	213	137	64
June 1986	427	214	148	65
Percent of change from June 1987	- 6.0	0.9	- 7.3	-26.6
Percent of change from June 1986	- 8.9	0.5	-14.2	-27.7
Average length of stay, in days	7.1	5.8	7.8	32.3
Percent of bed occupancy				
June 1988	64.5	76.1	56.0	49.9
June 1987	71.4	75.2	67.7	67.8
June 1986	70.4	79.5	64.1	60.0
Ambulatory surgery				
Fiscal Year 1988	3,543	1,848	1,695	
Fiscal Year 1987	3,710	1,768	1,942	
Fiscal Year 1986	3,503	1,673	1,830	
Percent of change from FY 1987	- 4.5	4.5	-12.7	
Percent of change from FY 1986	1.1	10.5	- 7.4	
Outpatient clinic visits				
Fiscal Year 1988	312,326	181,904	126,581	3,841
Fiscal Year 1987	310,914	170,421	136,609	3,884
Fiscal Year 1986	299,781	151,868	144,587	3,326
Percent of change from FY 1987	0.5	6.7	- 7.3	- 1.1
Percent of change from FY 1986	4.2	19.8	-12.5	15.5

[1] Newborn (OMH only). FY 1988: 3,619 admissions, 3,417 discharges, 36 daily average.
FY 1987: 3,672 admissions, 3,463 discharges, 36 daily average.
FY 1986: 3,653 admissions, 3,547 discharges, 37 daily average.

[2] Oklahoma Memorial Hospital, Children's Hospital of Oklahoma, O'Donoghue Rehabilitation Institute.

Office of Deputy Director

The Office of Deputy Director has line supervision over the divisions of Children and Youth Services, Developmental Disability Services, Rehabilitation Services, Medical Services, Family Support Services, Field Operations and Aging Services. This represents all of the programs of the Department with exception of the Oklahoma Medical Center.

The Information and Referral Unit also operates under the Deputy Director. The unit coordinates DHS relations with special emphasis on the public, the Office of the Governor, members of the Oklahoma House and Senate, and U.S. congressional offices.

Information, referral services and inquiry response are provided to all persons contacting the executive offices through the reception room, the switchboard or by incoming mail. Incoming inquiries are placed in a computerized tracking system which assigns due dates and appropriate follow-up. Outgoing responses are prepared by members of this office.

Field Operations

The Division of Field Operations is responsible for coordinating the delivery of all agency services at the local level. Coordination includes the integration of agency programs to fill service gaps and avoid duplication as well as developing and maintaining linkages with other agencies. These responsibilities are accomplished primarily through county administrators in 82 local offices across the state.

The division was reorganized and its responsibilities were revised in October 1987, when the five regional offices were abolished and their staffs were reassigned. The state was divided into three geographic areas based on the 11 sub-state planning districts. Three area coordinators and seven district coordinators were assigned to provide supervision and technical support to county administrators.

County administrators oversee personnel, housing, equipment and supplies for all local staff housed in the county. They coordinate with district supervisors in all program divisions to ensure that client and staff needs are met; serve as chief spokesmen for DHS in the community; and establish and maintain linkages with other human service agencies.

The division continued to direct a five-county demonstration project to integrate service delivery by state and local agencies. The federally-funded Integrated Services Project serves multiproblem families by pulling together DHS and community resources to remove barriers to self-sufficiency.

The division also continued to direct the DHS Volunteer Program. In fiscal 1988 nearly 250 of the agency's most dedicated volunteers were honored in area ceremonies coordinated by the Field Operations Division. Volunteers were nominated for outstanding service by various program divisions and the Oklahoma Teaching Hospitals. Governor Henry Bellmon and other state officials joined DHS in celebrating the achievements of the most outstanding volunteers and groups in a ceremony at the state Capitol.

Office of Administration

The Office of Administration comprises six major divisions whose mission is to provide staff support for DHS programs of public assistance, social services and medical care. This office also administers the Information Services Unit, which provides audiovisual, editorial, graphic arts and library services.

The Parole, Review and Hearing Board conducts parole release and due-process hearings for juveniles who are in DHS custody and who are confined to a DHS juvenile institution. The board conducts parole revocation hearings for juveniles in DHS custody who are alleged to have violated their conditions of parole.

The board conducts administrative hearings to establish child support obligations under Title IV, Part D of the Social Security Act. Tax-intercept hearings are conducted to enable Child Support Enforcement staff to collect debts of $50 or more from individuals scheduled to receive Oklahoma Income Tax refunds, or to collect debts of $150 or more from individuals scheduled to receive federal income tax refunds. This board performs these administrative functions for both in-state and out-of-state cases.

The major operating divisions under the Office of Administration are:

Audit & Review

The Division of Audit and Review conducts audits and investigations of possible fraud, abuse, error or mismanagement in all DHS programs. The division conducts federally mandated quality control reviews of AFDC, food stamps and Medicaid eligibility determinations and, for providers who receive federal funds, audits compliance with federal reporting requirements.

One hundred twenty-eight audit reports were reviewed for compliance and 39 quality reviews of auditors' performance were made. These reviews helped assure continuation of more than $7.4 million of federal funding in fiscal 1988.

Nearly 7,400 referrals were received by the division in fiscal 1988. Of these, 225 related to providers and vendors of services; 2,680 related to possible abuses of AFDC, medical assistance and food stamp fraud; and 4,425 involved third-party liability. Investigations were completed on 305 vendors and providers; 2,064 public assistance, medical assistance and food stamp cases; and 3,994 on third-party liability cases for total closures of 6,363.

During fiscal 1988, 336 food stamp waivers were signed. This is a procedure by which a recipient admits fault and agrees to remain out of the

program for a specified period; 161 cases were referred to the district attorney for prosecution and 74 convictions were obtained for fraud against DHS programs. Recoveries, reimbursements and assessments during the year totaled approximately $1.85 million.

A total of 4,400 AFDC, Medicaid and food stamp cases were reviewed by the DHS quality control staff during fiscal 1988. These cases were selected randomly to determine how effectively the DHS program staff is administering eligibility policies and to identify ways of improving eligibility determination work. State quality control reviews for the year showed overpayments and payments to ineligible persons averaged only $3.75 per $100 issued in the AFDC program. In the Medicaid program a small decrease in the error rate was reflected, indicating $1.53 in erroneous payments for every $100 issued. Food stamps reflected $10.58 in error per $100 issued.

CONTRACTS & FACILITIES

The Contracts and Facilities Division is responsible for DHS functions relating to contracting, purchasing, property management, risk management, construction, and architecture and engineering.

The Contracts Unit reviews proposed contracts for compliance, monitors the processing of contracts, receives and reviews financial audits and program evaluations, spot checks contract monitoring and enforcement by DHS divisions, participates in contract negotiations, and monitors compliance with contractors and grantees. It is the official repository for all original agreements, grants and contracts.

The Purchasing Unit is responsible for acquiring most supplies, equipment and non-professional services. It processed acquisitions worth $24.7 million in fiscal 1988. It monitors contractor performance, recommends corrective measures and maintains vendor files, prepares telecommunications plans, maintains telephone system inventory and manages the agency's telephone service and equipment; and establishes product requirements and specifications for statewide contracts.

The Committee on Rates and Standards was established in 1983 to advise the Director and the Commission for Human Services on rates and service levels for service provider contracts. The committee reviews and sets the rates for nursing homes, day care, specialized foster care, hospitals and other DHS-contracted services.

The Property Management Unit coordinates construction and remodeling of DHS county offices, negotiates office and farm leases, supervises office moves, advertises and evaluates proposals for space, reviews requests from owners for increases and bills county commissioners for support of local offices. In fiscal 1988, this unit administered 141 lease agreements containing 1.4 million square feet of space with an annual rental of $8.4 million.

The Construction Unit carries out renovation and new construction on properties belonging to DHS or any other state agency, as directed. Major renovation projects were completed at Oklahoma Medical Center and at state schools for the mentally retarded during fiscal 1988. DHS construction crews completed one juvenile detention center and two others were in the final stages as the year ended.

The Construction Unit maintains accounting records and billing procedures. It monitors State Fire Marshal and Department of Health reports to help DHS facilities comply with health and safety requirements. It repairs and services the Department's ambulances, commodity trucks, heavy equipment, pickups and passenger vehicles.

The Architecture, Engineering and Planning Unit provides architectural, mechanical, electrical and civil engineering services for the Department and other state agencies as authorized and furnishes design, working drawings, specifications and construction supervision for these projects. This unit is also responsible for implementing PL 99-519 requirements for testing facilities for asbestos and has begun formulating a Facilities Management Program.

FINANCE & CENTRAL SERVICES

The Division of Finance and Central Services has the lead responsibility for preparing the annual DHS budget and continually monitors and reports receipts and expenditures. It produces financial statements and reports to meet federal and state requirements.

Claims Processing and encumbrance procedures have continued to be streamlined through the efforts of the **Finance Systems Unit**. On the average, it takes less than 10 days for a claim to be paid once the Finance Division receives the item. Efficiency also has been improved by automating transaction and reconciliation of some 5,000 client accounts.

The division prepares all payrolls, except for those of the Oklahoma Medical Center, and maintains all pertinent payroll information. It prepares and mails food stamps.

The Departmental Services Unit of the division provides supplies and equipment to local offices; provides warehousing and maintains central inventory records of supplies and equipment; provides state office mail services, coordinates statewide mail distribution; mails assistance and service vendor checks and notices, distributes state office memos and updates to the Department's policy and procedures manual; prints forms, informational pamphlets and statistical reports, and operates microfilming services. It also coordinates agency use of motor vehicles, manages warehousing and distribution of USDA-donated commodities, and provides archive and record management for the entire agency. The unit's Old Age Survivors Insurance section is responsible for reconciling Social Security contributions for state employees and any of the more than 1,800 Oklahoma employers who receive federal funding, including state government, public schools and municipalities.

MANAGEMENT INFORMATION

The Management Information Division provides automated processes to

help deliver services to clients. MID experienced another year of significant growth in teleprocessing network transactions in fiscal 1988. For the second year in a row transactions increased by more than 20 percent. The average monthly total of network transactions was 8.6 million. As projected in 1986, central processing capacity reached 99 percent during fiscal 1988 because of increased case loads.

Because of budget constraints, the limitations of the central processing capacity and an increased volume of work, it became necessary to halt further expansion in February 1988. The decision was made to no longer add terminals or personal computers to the system in order to ward off reduction in the level and quality of services. Network response time was averaging 4.23 seconds as the year ended, an increase from 3.69 seconds in fiscal 1987.

The second phase of the Integrated Client Information System was completed this fiscal year. It now includes all medical cases and provides new processing capabilities for all county and state office staff. New case load management reports for all categories became available on-line through the statewide teleprocessing network. These reports are updated daily and reduce the amount of paper reports being distributed while providing critical information to staff as much as two weeks earlier than in the past.

A new statewide authorization system was developed to include all medical authorizations for the Rehabilitation Services Division. The new system provides for direct on-line entry of authorized services, immediate printing of authorization in the local office and an interface of data to the UNISYS claims processing system.

Through joint efforts of the Office of the State Treasurer, the Family Support Services Division and the Management Information Division, the Department's warrant writing processes were changed to accommodate paper checks. Checks can now be printed on high speed laser printers located at MID three times faster than the old style checks. With the reduced forms cost and processing times the division reduced computer print time by 61 percent and cost of inventory by 81 percent.

MID's Management Support Services/Business Systems Support Unit designed, developed and implemented these new automated productivity tools: the Time/Leave System, to log employee use of leave; the Warrant Reconciliation System, to verify that warrants are correctly issued; the CONCAL System, a construction cost analysis system; and the Automated Resource Directory, an on-line reference for use by county workers to help clients obtain needed services, even when the services are not available through DHS. Training on the use of these systems and other host computer and personal computer software applications was provided to more than 500 employees in 70 workshops conducted in the MID Learning Center over the past year. In addition to these workshops, self-study sessions using both computer-based and audio/video-based training materials were used to train in-house technical staff.

Personnel Resources

Responsibilities and fiscal 1988 major accomplishments for the four Personnel Resources Division units are as follows:

The Employee Assistance Program provides individual assessment and referral services for employees with personal problems which affect their productivity and consults with their supervisors. 164 EAP cases were opened this year, for a total of 513 since the program was initiated in 1985. EAP supervisory training and employee orientations were conducted in the southwest and northwest areas and a Health Risk Appraisal Pilot was completed in the northwest area with 271 employees participating. Plans were finalized to initiate a statewide Wellness Check in fiscal 1989 in cooperation with the state Department of Health and to establish an EAP satellite office in the Tulsa area by January 1989.

The Employee Relations Unit handles employee grievances, develops personnel policies and procedures and consults with divisional staff on adverse personnel actions. Of 194 grievances filed, 43 percent were resolved by the Step Two Decision Maker, 21 percent were decided by the Step Three Decision Maker with the assistance of a Grievance Committee.

The Personnel Unit processes all DHS personnel transactions (excluding Oklahoma Medical Center), ensuring the agency's compliance with personnel laws, rules, regulations and policies. It coordinates employee insurance enrollment and claims processing for DHS employees except those at the Oklahoma Medical Center, state schools for the mentally retarded, juvenile institutions and schools for the blind and deaf.

Personnel sections are: Classification/Compensation, Employee Insurance, Information Systems, Recruitment/Selection and Transactions/Records. Their staffs processed 7,799 personnel transactions (a 40 percent increase); 8,627 performance evaluations (a 53 percent increase); 47,736 insurance claims (a 22 percent increase); 3,542 position audits (a 273 percent increase); 1,230 OPM certificates (a 51 percent increase); and 7,986 minimum qualification reviews (a 216 percent increase). They implemented hiring procedures to comply with 1987 legislation for certain handicapped individuals, which resulted in four severely handicapped individuals being employed by DHS; completed the three and one-half-year comprehensive position audit PASS project which resulted in nearly 10,000 classified service positions being reviewed for proper allocation by OPM; issued a new DHS Application for Employment along with EEO/AA Survey and Post-Employment Supplement forms; and updated personnel files for all DHS employees to reflect current information.

The Staff Development Unit provides training and education to DHS employees to improve their performance and career development by enhancing skills, knowledge and abilities. 4,251 DHS employees were trained in 46 different topics at 36 locations across the state. Another 2,558 DHS employees participated in Orientation to DHS Reorganization. Nearly 70 percent of all training was conducted in sites outside the Oklahoma City area, resulting in a 40 percent savings to the agency in travel costs for training. New courses developed were: Advanced Communication for Supervisors, Supervisory and Employee Relations and Introduction to Management and Supervision.

Office of Client Advocacy

Advocacy on behalf of DHS clients is expected of all of the Department's program staff. The Office of Client Advocacy has a number of specific roles in advocating for and protecting the rights and interests of DHS clients. The three major components of the office are: the Ombudsman program; the Advocate Defender program; and the Long-Term Care Ombudsman program.

The Ombudsman program provides a contact point for anyone who is dissatisfied with the services of DHS, including clients (or their representatives). When complaints and concerns are identified, the Ombudsman works with complainants and other staff to identify the facts and, when appropriate, to achieve mutually satisfactory resolutions. More than 180 issues were addressed and resolved during fiscal 1988. Issues which cannot be resolved are called to the attention of the Director and the Commission.

Ombudsmen out-stationed in the three state schools for the mentally retarded monitor daily activities and services provided the residents to identify and seek correction of any policy violations, unauthorized practices and program deficiencies. The ombudsmen also provide a grievance resolution service for clients, their families and other interested persons.

More than 1,900 grievances on behalf of clients in the state schools were processed during fiscal 1988.

The Advocate Defender program monitors the delivery of services to children in institutions and in the community, identifying policy violations, unauthorized practices and program deficiencies, and provides recommendations to the division administrator for Children and Youth Services, the Director and the Commission. The Advocate Defender program processed more than 2,600 grievances filed by or on behalf of children in the custody of the Department. It also investigated 540 cases of alleged abuse, neglect or mistreatment of children and youth who were in DHS custody and were placed in public or private residential or institutional settings.

The Long-Term Care Ombudsman program investigates and resolves complaints made by or on behalf of older persons residing in long-term facilities, and advocates for the rights of more than 21,000 clients. Preventive services are provided through regular visitation, in-service education and other activities. The program's 260 volunteers reviewed more than 6,500 complaints about the health, safety and well-being of residents in nursing homes and room-and-board homes during federal fiscal 1987.

Office of Policy Analysis

The Office of Policy Analysis performs policy-related studies to help DHS meet its missions amid rapidly changing needs and circumstances. Its efforts involve both short-term actions and long-range planning around DHS goals and objectives.

The Research, Evaluation and Statistics Unit helped various program and administrative units analyze costs and case load variables as they considered program changes; completed several special short-term reports for the Director; completed, at the request of the Legislature, a quick turnaround study of the system's ability to respond to the needs of the homeless in Oklahoma; conducted or consulted in several evaluative studies at the request of program units; and prepared a variety of complex mandatory federal reports. It continued to use automated data processing equipment to meet the growing demands for its help.

The Policy Development Unit processed state plan amendments and more than 2,000 pages of DHS manual policies and procedures. It published 40 separate rule changes for public and legislative input under the new Administrative Procedures Act. The unit continued to help the Director track and coordinate federal legislative activities.

The Management Analysis and Planning Unit developed and coordinated a county-based uniform needs assessment for human services; staffed initiatives to improve family services, including the Health Futures project funded by the Robert Woods Johnston Foundation and the Governor's Summit on Families, Children and Youth; developed systems to access service information to support legislative initiatives and service planning; and administered the State Legalization Impact Assistance Grant and the Social Services Block Grant.

The Special Initiatives and Projects Unit coordinated agency input into Oklahoma's plan for early intervention services for handicapped infants and toddlers. The unit also began serving as liaison between the Department and Price-Waterhouse staff who are conducting a legislatively mandated study of family services in Oklahoma. The unit finalized five additional state/tribal agreements for Indian foster care during the year, bringing the total to 15. It also provided consultation and technical assistance to program units and coordinated in-house reviews of numerous project and grant abstracts requiring State Clearinghouse action.

Office of General Counsel

The Office of General Counsel consists of the Legal Division and the Appeals Unit. The Legal Division handles all litigation involving DHS; reviews legislative issues; and advises the Commission, Director and staff on programmatic and administrative matters. The Appeals Unit provides fair hearings for clients and applicants who are dissatisfied with decisions regarding their cases.

Legal Division

The Legal Division recovered approximately $600,000 in third-party liability and overpayment cases during the year. It successfully closed 61 lawsuits seeking a total of more than $84 million. From these cases, judgments entered against DHS during the year totaled only $14,190 and settlements totaling $95,067 were paid. Eighty-six tort claims were closed during fiscal 1988. Lawsuits were filed in 27 of these claims: 20 cases were settled for a total of $7,920 and the remaining 39 claims were denied and the limitation periods for filing suit have expired. At the end of the year 139 active cases and 49 tort claims were still pending.

Several major cases were in litigation during all or part of the year, including the civil rights cases of Homeward Bound vs. Hissom Memorial Center in which the federal court ordered Hissom closed in four years and community placements developed for all mentally retarded clients at Hissom. The case is on appeal to the 10th U.S. Circuit Court of Appeals in Denver.

The Appeals Unit received 1,110 hearing requests during fiscal 1988 and, with the 287 pending from the prior year, there was a total of 1,397 appeals. Of these, 1,176 were disposed of with 146 decided in favor of the appellant and 476 decided in favor of the local offices. A total of 256 requests were dismissed and 298 appeals were withdrawn by appellants.

Table 34

Appeals and Dispositions By Category, FY 1988

Appeals and Dispositions	Total	State Supplementary Payments: Aged	Blind	Disabled	AFDC	Medical Assistance	Food Stamps	Administrative Disqualification Hearing[1]	Other[2]
Appeals Filed or Pending									
Pending June 30, 1987	287	16	2	21	120	69	40	0	21
Received	1,110	66	4	43	369	209	192	146	81
Total	1,397	82	4	64	489	278	232	146	102
Dispositions									
By committee decision	476	45	0	37	282	174	139	131	70
In favor of appellant	146	7	0	10	69	27	17	10	6
Not in favor of appellant	330	38	0	27	213	147	122	121	64
Dismissed	256	7	0	9	43	16	50	51	20
Withdrawn by appellant	298	21	2	16	131	51	60	0	17
Total	1,176	66	2	53	413	225	199	131	87
By Director or Commission decision									
In favor	2	0	0	0	1	0	0	0	0
Not in favor	43	9	0	1	13	10	7	0	6
Pending June 30, 1988	221	16	2	11	76	53	33	15	15

[1] Food Stamp cases initiated by the Overpayment Unit.

[2] Energy assistance, Day Care, Rehabilitation Services, Refugee Resettlement, Crippled Children's and Emergency assistance programs, Child Welfare and contracted services.

Public Information

Through news releases and other media contacts, the Public Information Office publicizes DHS programs to the general public, legislators and concerned organizations. It also monitors the agency's compliance with the Open Meetings Act.

During fiscal 1983 the office responded to more than 1,100 requests from media representatives, state officials, private citizens and other agencies; issued 588 news releases to more than 300 Oklahoma news outlets; prepared and distributed monthly Commission Meeting Highlights; and expanded use of the electronic mailbox to inform local DHS offices and help local administrators work with news media.

Greater emphasis was placed on public service campaigns featuring various DHS programs in cooperation with state news media. Special projects were continued to improve employee job satisfaction and internal communications.

Responsibility for the Employee Recognition Committee was transferred to the PIO in January. Representatives from each DHS division screened nominations for 19 Commission Commendations, 34 Director's Awards and 39 recognitions for A Job Well Done.

Affirmative Action

The Affirmative Action Office is responsible for ensuring equal opportunity for DHS employees, prospective employees and clients. The major functions of this office are:

Ensuring equal access for employment opportunities for DHS employees and applicants;

Developing and monitoring the DHS Affirmative Action Plan which addresses personnel-related issues and sets hiring goals to increase the representation of ethnic minorities and females in targeted positions in the DHS workforce;

Investigating and resolving complaints filed by DHS employees in which discrimination based on race, sex, national origin, age or disability is alleged;

Investigating and resolving complaints filed by clients in which discriminatory practices are alleged in the delivery of services or access to programs; and

Formulating and reviewing policy to prevent discriminatory acts or practices.

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